

## FUNCIONARIOS 2022

GRUPO	SUBG	DENOMINACION	NIVEL	Nº TR	FECHA	SUELDO	SUELDO	TOTAL	TRINIENOS	TRINIENOS	TOTAL	C.DESTINO	C.ESPECIFIC	COMPLEM. PRODUCT.	Costes salariales
					PROXIMO TRIENIO	12 MESES	2-PAGAS EXTRAS	SUELDOS	12 MESES	2-PAGAS EXTRAS	TRINIENOS	14 MESES	14 MESES		
A1		33. INSPECTOR	28	0	0	14.864,16	1.528,74	16.392,90	0,00	0,00	0,00	13.015,94	19.122,10		48.530,94
		<b>SUMA A1 - 120.00</b>						<b>16.392,90</b>			<b>0,00</b>	<b>13.015,94</b>	<b>19.122,10</b>		<b>48.530,94</b>
A2		34. SUBINSPECTOR-DIA	23			12.852,72	1.562,30	14.415,02	0,00	0,00	0,00	8.544,20	17.166,50		40.125,72
A2		35. SUBINSPECTOR-NOCHE	23			12.852,72	1.562,30	14.415,02	0,00	0,00	0,00	8.544,20	18.764,02		41.723,24
		<b>SUMA A2 - 120.01</b>						<b>28.830,04</b>			<b>0,00</b>	<b>17.088,40</b>	<b>35.930,52</b>		<b>81.848,96</b>
C1		36. ADTVO. RES. SANCIONES	327	22	7	16,10,24	9.843,29	1.390,12	11.233,41	2.472,12	355,74	2.827,86	7.972,30	10.607,34	32.640,90
C1		37. OFICIAL TARDE		20			9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.875,54	15.478,99	33.394,93
C1		38. OFICIAL DIA		20			9.650,28	695,06	10.345,34	0,00	0,00	0,00	6.875,54	15.506,77	32.727,65
C1		39. OFICIAL DIA		20			9.650,28	695,06	10.345,34	0,00	0,00	0,00	6.875,54	15.506,77	32.727,65
C1		40. OFICIAL DIA	5.324	20	9	23.11,25	9.650,28	1.390,12	11.040,40	3.178,44	457,38	3.635,82	6.875,54	15.506,77	37.058,53
C1		41. OFICIAL DIA	137	20	11	22,07,24	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	6.875,54	15.506,77	37.866,49
C1		42. OFICIAL NOCHE	5.625	20	6	05,11,25	9.650,28	1.390,12	11.040,40	2.118,96	304,92	2.423,88	6.875,54	18.320,45	38.660,27
C1		43. OFICIAL NOCHE	39	20	9	23,08,23	9.650,28	1.390,12	11.040,40	3.178,44	457,38	3.635,82	6.875,54	18.320,45	39.872,21
C1		44. POLICIA DIA	318	18	8	18,05,25	9.650,28	1.390,12	11.040,40	2.825,28	406,56	3.231,84	6.173,58	13.261,42	33.707,24
C1		45. POLICIA DIA	5.322	18	7	06,04,24	9.650,28	1.390,12	11.040,40	2.472,12	355,74	2.827,86	6.173,58	13.261,42	33.303,26
C1		46. POLICIA DIA	5.632	18	4	01,04,24	9.650,28	1.390,12	11.040,40	1.412,64	203,28	1.615,92	6.173,58	13.261,42	32.091,32
C1		47. POLICIA DIA	5.633	18	0	20,01,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	13.261,42	30.475,40
C1		48. POLICIA DIA	135	18	12	17,11,25	9.650,28	1.390,12	11.040,40	4.237,92	609,84	4.847,76	6.173,58	13.261,42	35.323,16
C1		49. POLICIA DIA	144	18	2	17,07,24	9.650,28	1.390,12	11.040,40	706,32	101,64	807,96	6.173,58	13.261,42	31.283,36
C1		50. POLICIA DIA	310	18	9	21,06,23	9.650,28	1.390,12	11.040,40	3.178,44	457,38	3.635,82	6.173,58	13.261,42	34.111,22
C1		51. POLICIA DIA	315	18	8	07,09,25	9.650,28	1.390,12	11.040,40	2.825,28	406,56	3.231,84	6.173,58	13.261,42	33.707,24
C1		52. POLICIA DIA	5.730	18	0	20,01,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	13.261,42	30.475,40
C1		53. POLICIA DIA	5.916	18	0	20,01,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	13.261,42	30.475,40
C1		54. POLICIA DIA	5.318	18	7	10,01,24	9.650,28	1.390,12	11.040,40	2.472,12	355,74	2.827,86	6.173,58	13.261,42	33.303,26
C1		55. POLICIA DIA	5.832	18	1	13,02,24	9.650,28	1.390,12	11.040,40	353,16	50,82	403,98	6.173,58	13.261,42	30.879,38
C1		56. POLICIA DIA	5.917	18	0	20,01,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	13.261,42	30.475,40
C1		57. POLICIA	143	18	10	23,08,23	9.650,28	1.390,12	11.040,40	3.531,60	508,20	4.039,80	6.173,58	13.261,42	34.515,20
C1		58. POLICIA	5.831	18	5	21,02,23	9.650,28	1.390,12	11.040,40	1.765,80	254,10	2.019,90	6.173,58	13.261,42	32.495,30
C1		59. POLICIA DIA	5.634	18	0	20,07,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	13.261,42	30.475,40
C1		60. POLICIA DIA	5.921	18	0	20,07,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	13.261,42	30.475,40
C1		61. POLICIA DIA	140	18	11	04,02,24	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	6.173,58	13.261,42	34.919,18
C1		62. POLICIA DIA	321	18	7	04,10,24	9.650,28	1.390,12	11.040,40	2.472,12	355,74	2.827,86	6.173,58	13.261,42	33.303,26
C1		63. POLICIA DIA	322	18	7	04,10,24	9.650,28	1.390,12	11.040,40	2.472,12	355,74	2.827,86	6.173,58	13.261,42	33.303,26
C1		64. POLICIA DIA	5.282	18	1	04,09,24	9.650,28	1.390,12	11.040,40	353,16	50,82	403,98	6.173,58	13.261,42	30.879,38
C1		65. POLICIA DIA	130	18	13	01,07,23	9.650,28	1.390,12	11.040,40	4.591,08	660,66	5.251,74	6.173,58	13.261,42	35.727,14
C1		66. POLICIA DIA	141	18	11	16,12,23	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	6.173,58	13.261,42	34.919,18
C1		67. POLICIA DIA	117	18	10	01,07,25	9.650,28	1.390,12	11.040,40	3.531,60	508,20	4.039,80	6.173,58	13.261,42	34.515,20
C1		68. POLICIA DIA	317	18	8	18,05,25	9.650,28	1.390,12	11.040,40	2.825,28	406,56	3.231,84	6.173,58	13.261,42	33.707,24
C1		69. POLICIA DIA	320	18	7	04,10,24	9.650,28	1.390,12	11.040,40	2.472,12	355,74	2.827,86	6.173,58	13.261,42	33.303,26
C1		70. POLICIA DIA	5.919	18	0	20,01,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	13.261,42	30.475,40
C1		71. POLICIA DIA	5.511	18	5	04,04,23	9.650,28	1.390,12	11.040,40	1.765,80	254,10	2.019,90	6.173,58	13.261,42	32.495,30
C1		72. POLICIA DIA	5.510	18	6	19,07,25	9.650,28	1.390,12	11.040,40	2.118,96	304,92	2.423,88	6.173,58	13.261,42	32.899,28
C1		73. POLICIA DIA	5.323	18	0	20,01,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	13.261,42	30.475,40
C1		74. POLICIA DIA	5.672	18	0		9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	13.261,42	30.475,40
C1		75. POLICIA DIA	5.673	18	4	01,12,23	9.650,28	1.390,12	11.040,40	1.412,64	203,28	1.615,92	6.173,58	13.261,42	32.091,32
C1		76. POLICIA NOCHE	5.633	18	4	01,04,24	9.650,28	1.390,12	11.040,40	1.412,64	203,28	1.615,92	6.173,58	15.826,42	34.656,32
C1		77. POLICIA NOCHE	5.634	18	4	01,04,24	9.650,28	1.390,12	11.040,40	1.412,64	203,28	1.615,92	6.173,58	15.826,42	34.656,32

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GRUPO	SUBG	DENOMINACION	NIVEL	Nº TR	FECHA	SUELDO	SUELDO	TOTAL	TRIENIOS	TRIENIOS	TOTAL	C.DESTINO	C.ESPECIFIC	COMPLEM. PRODUCT.	Costes salariales		
					PROXIMO TRIENIO	12 MESES	2-PAGAS EXTRAS	SUELDOS	12 MESES	2-PAGAS EXTRAS	TRIENIOS	14 MESES	14 MESES				
C1	78.	POLICIA NOCHE	313	18	8	18,05,25	9.650,28	1.390,12	11.040,40	2.825,28	406,56	3.231,84	6.173,58	15.826,42			
C1	79.	POLICIA NOCHE	5.670	18	3	09,01,24	9.650,28	1.390,12	11.040,40	1.059,48	152,46	1.211,94	6.173,58	15.826,42	34.252,34		
C1	80.	POLICIA NOCHE	5.283	18	5	26,02,23	9.650,28	1.390,12	11.040,40	1.765,80	254,10	2.019,90	6.173,58	15.826,42	35.060,30		
C1	81.	POLICIA NOCHE	142	18	2	24,03,24	9.650,28	1.390,12	11.040,40	706,32	101,64	807,96	6.173,58	15.826,42	33.848,36		
C1	82.	POLICIA NOCHE	138	18	0	09,09,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	15.826,42	33.040,40		
C1	83.	POLICIA NOCHE	5.674	18	7	10,12,25	9.650,28	1.390,12	11.040,40	2.472,12	355,74	2.827,86	6.173,58	15.826,42	35.868,26		
C1	84.	POLICIA NOCHE	5.700	18	6	13,01,23	9.650,28	1.390,12	11.040,40	2.118,96	304,92	2.423,88	6.173,58	15.826,42	35.464,28		
C1	85.	POLICIA NOCHE	5.698	18	5	16,10,23	9.650,28	1.390,12	11.040,40	1.765,80	254,10	2.019,90	6.173,58	15.826,42	35.060,30		
C1	86.	POLICIA NOCHE	5.630	18	4	01,04,24	9.650,28	1.390,12	11.040,40	1.412,64	203,28	1.615,92	6.173,58	15.826,42	34.656,32		
C1	87.	POLICIA NOCHE	5.631	18	0	20,01,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	15.826,42	33.040,40		
<b>SUMA C1 - 120.03</b>								<b>572.903,69</b>				<b>102.206,94</b>	<b>327.738,60</b>	<b>739.036,69</b>		<b>1.741.885,92</b>	
<b>132000 - POLICIA LOCAL</b>								<b>618.126,63</b>				<b>102.206,94</b>	<b>357.842,94</b>	<b>794.089,31</b>		<b>1.872.265,82</b>	
															12.484,80		
A1	92.	ARQUITECTO PLANEAMIENTO	5.641	29	4	01,07,24	14.864,16	1.528,74	16.392,90	2.288,16	234,24	2.522,40	13.586,86	21.316,96	53.819,12		
A1	93.	T.A.G. URBANISMO Y DISCIPLINA Y PATRIMONIO	35	29	10	25,01,23	14.864,16	1.528,74	16.392,90	5.720,40	585,60	6.306,00	13.586,86	21.316,96	57.602,72		
A1	174.	ARQUITECTO DISCIPLINA		29	2	24,11,24	14.864,16	1.528,74	16.392,90	1.144,08	117,12	1.261,20	13.586,86	21.316,96	52.557,92		
A1	173.	T.A.G. URBANISMO PLANEAMIENTO Y ESTRATEGIAS URBANAS		30	5	24,06,25	14.864,16	1.528,74	16.392,90	2.332,80	283,50	2.616,30	15.147,86	21.316,96	55.474,02		
A1	PROGRAMA TEMPORAL ARQUITECTO			27			14.864,16	1.528,74	16.392,90	0,00	0,00	0,00	12.444,04	21.316,96	50.153,90		
<b>SUMA A1 - 120.00</b>								<b>81.964,50</b>				<b>12.705,90</b>	<b>68.352,48</b>	<b>106.584,81</b>		<b>269.607,69</b>	
A2	95.	ARQUITECTO TECNICO	5.820	26			12.852,72	1.562,30	14.415,02	0,00	0,00	0,00	10.917,62	14.916,55	40.249,19		
A2	96.	PERITO AGRICOLA	36	26	9	15,03,25	12.852,72	1.562,30	14.415,02	4.199,04	510,30	4.709,34	10.917,62	11.743,98	41.785,96		
A2	PROGRAMA TEMPORAL ARQUITECTO TECNICO		5.820	24			12.852,72	1.562,30	14.415,02	0,00	0,00	0,00	9.114,84	14.916,55	38.446,41		
A2	175.	ARQUITECTO TECNICO (DISCIPLINA)	5.820	26			0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
<b>SUMA A2 - 120.01</b>								<b>43.245,06</b>				<b>4.709,34</b>	<b>30.950,08</b>	<b>41.577,09</b>		<b>120.481,57</b>	
C1	97.	DELINEANTE	420	22	7	28,08,23	9.650,28	1.390,12	11.040,40	2.472,12	355,74	2.827,86	7.972,30	11.721,20	33.561,76		
C1	98.	ADMINISTRATIVO RES. URBANISMO	51	22	11	11,04,24	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	7.972,30	10.607,34	34.063,82		
C1	99.	ADMINISTRATIVO RES. URBANISMO	151	22	13	20,06,25	9.650,28	1.390,12	11.040,40	4.591,08	660,66	5.251,74	7.972,30	10.607,34	34.871,78		
C1	100.	ADMINISTRATIVO RES. URBANISMO	100	22	0		9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	7.972,30	10.607,34	29.620,04		
<b>SUMA C1 - 120.03</b>								<b>44.161,60</b>				<b>12.523,38</b>	<b>31.889,20</b>	<b>43.543,21</b>		<b>132.117,39</b>	
C2	101.	AUX. ADTVA. VIGILANTE OBRAS Y DISCIPLINA	421	18	7	19,04,25	8.031,60	1.326,40	9.358,00	1.682,52	277,62	1.960,14	6.173,58	8.850,20	26.341,92		
<b>SUMA C2 - 120.04</b>								<b>9.358,00</b>				<b>1.960,14</b>	<b>6.173,58</b>	<b>8.850,20</b>		<b>26.341,92</b>	
AP	157.	SUBALTERNO DE APOYO		14	9	12,09,24	7.351,08	1.225,18	8.576,26	1.628,64	271,44	1.900,08	4.769,80	8.382,85	23.628,99		
<b>SUMA AP 120.05</b>								<b>8.576,26</b>				<b>1.900,08</b>	<b>4.769,80</b>	<b>8.382,85</b>		<b>23.628,99</b>	
<b>151000 - URBANISMO</b>								<b>187.305,42</b>				<b>33.798,84</b>	<b>142.135,14</b>	<b>208.938,15</b>	<b>12.484,80</b>	<b>584.662,35</b>	
AP	141.	CONSERJE-SEPULTURERO	5.423	14	6	20,10,24	7.351,08	1.225,18	8.576,26	1.085,76	237,96	1.323,72	4.769,80	9.065,66	23.735,44		
AP	142.	OPERARIO	544	14	10	23,02,24	7.351,08	1.225,18	8.576,26	1.809,60	396,60	2.206,20	4.769,80	8.382,85	23.935,11		
<b>SUMA AP - 120.05</b>								<b>17.152,52</b>									<b>17.152,52</b>
<b>164000 - CEMENTERIO</b>								<b>17.152,52</b>				<b>3.529,92</b>	<b>9.539,60</b>	<b>17.448,50</b>	<b>0,00</b>	<b>47.670,54</b>	
<b>SUMA A1 - 120.00</b>								<b>0,00</b>				<b>0,00</b>	<b>0,00</b>	<b>0,00</b>		<b>0,00</b>	
A2	102.	TRABAJADORA SOCIAL	5.708	24	12	15,02,24	12.852,72	1.562,30	14.415,02	5.598,72	680,40	6.279,12	9.114,84	11.629,49	41.438,47		
A2	103.	TRABAJADORA SOCIAL	514	24	11	09,01,25	12.852,72	1.562,30	14.415,02	5.132,16	623,70	5.755,86	9.114,84	11.629,49	40.915,21		
A2	104.	TRABAJADORA SOCIAL	5.235	24	7	19,02,23	12.852,72	1.562,30	14.415,02	3.265,92	396,90	3.662,82	9.114,84	11.629,49	38.822,17		

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					PROXIMO TRIENIO	12 MESES	2-PAGAS EXTRAS	SUELDOS	12 MESES	2-PAGAS EXTRAS	TRIENIOS	14 MESES	14 MESES			
A2		178. TRABAJADORA SOCIAL	5.235	24		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00	
A2		105. TRABAJADORA SOCIAL	5.284	24	11	01,01,24	12.852,72	1.562,30	14.415,02	5.132,16	623,70	5.755,86	9.114,84	11.629,49	40.915,21	
A2		108. TECNICO PREV. ADICCIONES E IGUALDAD	5.519	24	6	03,09,24	12.852,72	1.562,30	14.415,02	2.799,36	340,20	3.139,56	9.114,84	11.629,49	38.298,91	
		<b>SUMA A2 - 120.01</b>							<b>72.075,10</b>			<b>24.593,22</b>	<b>45.574,20</b>	<b>58.147,43</b>	<b>200.389,95</b>	
C1		106. ADMINISTRATIVO	12	22	14	15,09,25	9.650,28	1.390,12	11.040,40	4.944,24	711,48	5.655,72	7.972,30	10.607,34	35.275,76	
		<b>SUMA C1 - 120.03</b>							<b>11.040,40</b>			<b>5.655,72</b>	<b>7.972,30</b>	<b>10.607,34</b>	<b>35.275,76</b>	
C2		107. AUX. CLINIC func. Adtvas.	5.502	18	5	01,01,23	8.031,60	1.326,40	9.358,00	1.201,80	198,30	1.400,10	6.173,58	8.850,20	25.781,88	
		<b>SUMA C2 - 120.04</b>							<b>9.358,00</b>			<b>1.400,10</b>	<b>6.173,58</b>	<b>8.850,20</b>	<b>25.781,88</b>	
		<b>231000 - SERV.SOCIALES</b>							<b>92.473,50</b>			<b>31.649,04</b>	<b>59.720,08</b>	<b>77.604,97</b>	<b>0,00</b>	<b>261.447,59</b>
AP		88. CONSERJE (Aurelio Prudencio)	153	14	10	02,04,24	7.351,08	1.225,18	8.576,26	1.809,60	301,60	2.111,20	4.769,80	8.382,85	23.840,11	
AP		89. CONSERJE (Escuela de Adultos)		14	8	01,07,24	7.351,08	1.225,18	8.576,26	1.447,68	241,28	1.688,96	4.769,80	8.382,85	23.417,87	
AP		90. CONSERJE (Angel Olivan)	545	14	12	17,06,24	7.351,08	1.225,18	8.576,26	2.171,52	361,92	2.533,44	4.769,80	8.382,85	24.262,35	
AP		91. CONSERJE (coleg Quintiliano)	53	14	11	12,09,24	7.351,08	1.225,18	8.576,26	1.990,56	331,76	2.322,32	4.769,80	8.382,85	24.051,23	
		<b>SUMA AP - 120.05</b>							<b>34.305,04</b>			<b>8.655,92</b>	<b>19.079,20</b>	<b>33.531,38</b>	<b>95.571,54</b>	
		<b>323100 - EDUCA-PRE Y 1ª</b>							<b>34.305,04</b>			<b>8.655,92</b>	<b>19.079,20</b>	<b>33.531,38</b>	<b>0,00</b>	<b>95.571,54</b>
A1		151. TEC. SERV. CULTURALES	176	28			14.864,16	1.528,74	16.392,90	0,00	0,00	0,00	13.015,94	15.539,25	44.948,09	
		<b>SUMA A2 - 120.01</b>							<b>16.392,90</b>			<b>0,00</b>	<b>13.015,94</b>	<b>15.539,25</b>	<b>44.948,09</b>	
C2/C1		152. AUX. ADMINISTRATIVO	5.499	18	5	01,01,23	8.031,60	1.326,40	9.358,00	1.201,80	198,30	1.400,10	7.972,30	10.607,34	29.337,74	
		<b>SUMA C2 - 120.04</b>							<b>9.358,00</b>			<b>1.400,10</b>	<b>7.972,30</b>	<b>10.607,34</b>	<b>29.337,74</b>	
C1		176. ADMINISTRATIVO		22			9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	7.972,30	10.607,34	29.620,04	
		<b>SUMA C1 - 120.03</b>							<b>11.040,40</b>			<b>0,00</b>	<b>7.972,30</b>	<b>10.607,34</b>	<b>29.620,04</b>	
AP		159. SUBALTERNO CULTURA APOYO	5.337	14	0	23,04,24	7.351,08	1.225,18	8.576,26	0,00	0,00	0,00	4.769,80	8.382,85	21.728,91	
AP		158. SUBALTERNO CULTURA APOYO	516	14			7.351,08	1.225,18	8.576,26	0,00	0,00	0,00	4.769,80	8.382,85	21.728,91	
		<b>SUMA AP - 120.05</b>							<b>17.152,52</b>			<b>0,00</b>	<b>9.539,60</b>	<b>16.765,69</b>	<b>43.457,81</b>	
		<b>330000 - CULTURA</b>							<b>53.943,82</b>			<b>1.400,10</b>	<b>38.500,14</b>	<b>53.519,61</b>	<b>0,00</b>	<b>147.363,67</b>
A1		143. ARCHIVERO-BIBLIOTECARIO	416	28	0	13,08,25	14.864,16	1.528,74	16.392,90	0,00	0,00	0,00	13.015,94	15.539,25	44.948,09	
		<b>SUMA A1 - 120.00</b>							<b>16.392,90</b>			<b>0,00</b>	<b>13.015,94</b>	<b>15.539,25</b>	<b>44.948,09</b>	
C2		144. AUXILIAR ADMINISTRATIVO	5.271	18	7	26,11,25	8.031,60	1.326,40	9.358,00	1.682,52	277,62	1.960,14	6.173,58	8.850,20	26.341,92	
C2		145. AUXILIAR ADMINISTRATIVO	5.101	18	9	01,03,25	8.031,60	1.326,40	9.358,00	2.163,24	356,94	2.520,18	6.173,58	8.850,20	26.901,96	
		<b>SUMA C2 - 120.04</b>							<b>18.716,00</b>			<b>4.480,32</b>	<b>12.347,16</b>	<b>17.700,39</b>	<b>53.243,87</b>	
AP		146. SUBALTERNO BIBLIOTECA		14	11	01,10,25	7.351,08	1.225,18	8.576,26	1.990,56	331,76	2.322,32	4.769,80	8.218,48	23.886,86	
AP		147. SUBALTERNO BIBLIOTECA APOYO	59	14	12	08,10,25	7.351,08	1.225,18	8.576,26	2.171,52	361,92	2.533,44	4.769,80	8.218,48	24.097,98	
		<b>SUMA AP - 120.05</b>							<b>17.152,52</b>			<b>4.855,76</b>	<b>9.539,60</b>	<b>16.436,95</b>	<b>47.984,83</b>	
		<b>332100 - BIBLIOTECA</b>							<b>52.261,42</b>			<b>9.336,08</b>	<b>34.902,70</b>	<b>49.676,60</b>	<b>0,00</b>	<b>146.176,80</b>
A1		149. CONSERVADORA	5.334	28	6	07,01,24	14.864,16	1.528,74	16.392,90	3.432,24	351,36	3.783,60	13.015,94	15.539,25	48.731,69	
		<b>SUMA A1 - 120.00</b>							<b>16.392,90</b>			<b>3.783,60</b>	<b>13.015,94</b>	<b>15.539,25</b>	<b>48.731,69</b>	
AP		150. SUBALTERNO MUSEO	541	14	11	08,06,23	7.351,08	1.225,18	8.576,26	1.990,56	331,76	2.322,32	4.769,80	8.382,85	24.051,23	
		<b>SUMA AP - 120.05</b>							<b>8.576,26</b>			<b>2.322,32</b>	<b>4.769,80</b>	<b>8.382,85</b>	<b>24.051,23</b>	

## FUNCIONARIOS 2022

GRUPO	DENOMINACION	NIVEL	Nº TR	FECHA PROXIMO TRIENIO	SUELDO 12 MESES	SUELDO 2-PAGAS EXTRAS	TOTAL SUELDOS	TRIENIOS 12 MESES	TRIENIOS 2-PAGAS EXTRAS	TOTAL TRIENIOS	C.DESTINO 14 MESES	C.ESPECIFIC 14 MESES	COMPLEM. PRODUCT.	Costes salariales	
<b>333000 - MUSEO</b>															
A2	161. TECNICO ARTES ESCÉNICAS	5.253	24	6	12,01,23	12.852,72	1.562,30	14.415,02	2.799,36	340,20	3.139,56	9.114,84	11.629,49		38.298,91
							<b>SUMA A2 - 120.01</b>	<b>14.415,02</b>			<b>3.139,56</b>	<b>9.114,84</b>	<b>11.629,49</b>		<b>38.298,91</b>
C2	153. AUXILIAR ADMINISTRATIVO. ESCUELA MUSICA Y TEATRO	558	18	11	06,04,25	8.031,60	1.326,40	9.358,00	2.643,96	436,26	3.080,22	6.173,58	8.850,20		27.462,00
							<b>SUMA C2 - 120.04</b>	<b>9.358,00</b>			<b>3.080,22</b>	<b>6.173,58</b>	<b>8.850,20</b>		<b>27.462,00</b>
AP	160. CONSERJE ESC MUSICA	716	14	0		7.351,08	1.225,18	8.576,26	0,00	0,00	0,00	4.769,80	8.382,85		21.728,91
							<b>SUMA E - 120.05</b>	<b>8.576,26</b>			<b>0,00</b>	<b>4.769,80</b>	<b>8.382,85</b>		<b>21.728,91</b>
<b>334000 - ESCUELA DE MUSICA</b>															
C2	154. OFICIAL.TEC. SONIDO/ILUMINACIÓN	5.562	18	5	03,04,24	8.031,60	1.326,40	9.358,00	1.201,80	198,30	1.400,10	6.173,58	10.493,58	2.448,00	29.873,26
							<b>SUMA C2 - 120.04</b>	<b>9.358,00</b>			<b>1.400,10</b>	<b>6.173,58</b>	<b>10.493,58</b>		<b>27.425,26</b>
AP	155. TRAMOYISTA	5.613	14		03,04,21	7.351,08	1.225,18	8.576,26	0,00	0,00	0,00	4.769,80	10.038,28		23.384,34
							<b>SUMA AP - 120.05</b>	<b>8.576,26</b>			<b>0,00</b>	<b>4.769,80</b>	<b>10.038,28</b>		<b>23.384,34</b>
<b>337000 - TEATRO</b>															
A2	162. TECNICO GESTION DE JUVENTUD	539	24	11	01,09,24	12.852,72	1.562,30	14.415,02	5.132,16	623,70	5.755,86	9.114,84	13.342,68		42.628,40
							<b>SUMA A2 - 120.01</b>	<b>14.415,02</b>			<b>5.755,86</b>	<b>9.114,84</b>	<b>13.342,68</b>		<b>42.628,40</b>
C2	163. AUXILIAR ADMINISTRATIVO	5.627	18	4	18,07,24	8.031,60	1.326,40	9.358,00	961,44	158,64	1.120,08	6.173,58	8.850,20		25.501,86
							<b>SUMA C2 - 120.04</b>	<b>9.358,00</b>			<b>1.120,08</b>	<b>6.173,58</b>	<b>8.850,20</b>		<b>25.501,86</b>
<b>337001 - JUVENTUD</b>															
A2	166. TECNICO DEPORTE	5.706	24	2	22,12,23	12.852,72	1.562,30	14.415,02			0,00	9.114,84	14.020,06		37.549,92
							<b>SUMA A2 - 120.01</b>	<b>14.415,02</b>			<b>0,00</b>	<b>9.114,84</b>	<b>14.020,06</b>		<b>37.549,92</b>
AP	170. CONSERJE DE APOYO	5.340	14	6	13,05,24	7.351,08	1.225,18	8.576,26	1.085,76	180,96	1.266,72	4.769,80	8.382,85		22.995,63
AP	171. CONSERJE DE APOYO	518	14	10	16,04,24	7.351,08	1.225,18	8.576,26	1.809,60	301,60	2.111,20	4.769,80	8.382,85		23.840,11
							<b>SUMA AP - 120.05</b>	<b>17.152,52</b>			<b>3.377,92</b>	<b>9.539,60</b>	<b>16.765,69</b>		<b>46.835,73</b>
<b>340000 - DEPORTES</b>															
A2	164. TECNICO TURISMO	5.258	24	6	01,02,23	12.852,72	1.562,30	14.415,02	2.799,36	340,20	3.139,56	9.114,84	11.629,49		38.298,91
							<b>SUMA A2- 120.01</b>	<b>14.415,02</b>			<b>3.139,56</b>	<b>9.114,84</b>	<b>11.629,49</b>		<b>38.298,91</b>
<b>432000 - TURISMO</b>															
C1	165. INSPECTOR CONSUMO	536	22	11	01,06,25	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	7.972,30	10.920,96		34.377,44
							<b>SUMA C1 - 120.03</b>	<b>11.040,40</b>			<b>4.443,78</b>	<b>7.972,30</b>	<b>10.920,96</b>		<b>34.377,44</b>
<b>493000 - OMIC</b>															
A2	179. ARQUITECTO TECNICO (PARQUE SERVICIOS)	5.820	26			0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
							<b>SUMA A2 - 120.01</b>	<b>0,00</b>			<b>0,00</b>	<b>0,00</b>	<b>0,00</b>		<b>0,00</b>
C1	109. ENCARGADO SERV.MULTI	519	22	11	02,12,23	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	7.972,30	11.420,80	10.178,39	45.055,67

## FUNCIONARIOS 2022

GRUPO	SUBG	DENOMINACION	NIVEL	Nº TR	FECHA	SUELDO	SUELDO	TOTAL	TRINIOS	TRINIOS	TOTAL	C.DESTINO	C.ESPECIFIC	COMPLEM. PRODUCT.	Costes salariales	
					PROXIMO TRienio	12 MESES	2-PAGAS EXTRAS	SUELDOS	12 MESES	2-PAGAS EXTRAS	TRINIOS	14 MESES	14 MESES			
C1		110. ENCARGADO	526	22	11	13,04,23	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	7.972,30	11.420,80	10.178,39	45.055,67
C1		111. ENCARGADO	5.189	22	8	16,07,25	9.650,28	1.390,12	11.040,40	2.825,28	406,56	3.231,84	7.972,30	11.420,80	10.178,39	43.843,73
<b>SUMA C1 - 120.03</b>									<b>33.121,20</b>			<b>12.119,40</b>	<b>23.916,90</b>	<b>34.262,40</b>	<b>30.535,16</b>	<b>133.955,06</b>
C2		112. AUXILIAR ADMINISTRATIVO	5.501	18	5	28,03,23	8.031,60	1.326,40	9.358,00	1.201,80	198,30	1.400,10	6.173,58	8.850,20		25.781,88
C2		113. OFICIAL		18	6	05,10,24	8.031,60	1.326,40	9.358,00	1.442,16	237,96	1.680,12	6.173,58	8.850,20		26.061,90
C2		114. OFICIAL	65	18	12	01,11,23	8.031,60	1.326,40	9.358,00	2.884,32	475,92	3.360,24	6.173,58	8.850,20		27.742,02
C2		115. OFICIAL	66	18			8.031,60	1.326,40	9.358,00	0,00	0,00	0,00	6.173,58	8.850,20		24.381,78
C2		116. OFICIAL	67	18	13	01,08,24	8.031,60	1.326,40	9.358,00	3.124,68	515,58	3.640,26	6.173,58	8.850,20		28.022,04
C2		117. OFICIAL	5.709	18	2	18.3.2024	8.031,60	1.326,40	9.358,00	480,72	79,32	560,04	6.173,58	8.850,20		24.941,82
C2		118. OFICIAL	5.506	18	5	17,09,23	8.031,60	1.326,40	9.358,00	1.201,80	198,30	1.400,10	6.173,58	8.850,20		25.781,88
C2		119. OFICIAL	5.221	18	10	03,11,25	8.031,60	1.326,40	9.358,00	2.403,60	396,60	2.800,20	6.173,58	8.850,20		27.181,98
C2		120. OFICIAL	552	18	11	09,09,24	8.031,60	1.326,40	9.358,00	2.643,96	436,26	3.080,22	6.173,58	8.850,20		27.462,00
C2		121. OFICIAL	532	18	11	31,07,25	8.031,60	1.326,40	9.358,00	2.643,96	436,26	3.080,22	6.173,58	8.850,20		27.462,00
C2		122. OFICIAL	527	18	11	13,04,23	8.031,60	1.326,40	9.358,00	2.643,96	436,26	3.080,22	6.173,58	8.850,20		27.462,00
C2		123. OFICIAL		18			8.031,60	1.326,40	9.358,00	0,00	0,00	0,00	6.173,58	8.850,20		24.381,78
C2		124. OFICIAL (notificador)	611	18			8.031,60	1.326,40	9.358,00	0,00	0,00	0,00	6.173,58	8.850,20		24.381,78
<b>SUMA C2 - 120.04</b>									<b>121.654,00</b>			<b>24.081,72</b>	<b>80.256,54</b>	<b>115.052,56</b>		<b>341.044,82</b>
AP		125. OPERARIO ESPEC. MOTONIV.	529	14	11	01,07,25	7.351,08	1.225,18	8.576,26	1.990,56	331,76	2.322,32	4.769,80	9.259,94		24.928,32
AP		126. OPERARIO	167	14	13	23,11,24	7.351,08	1.225,18	8.576,26	2.352,48	392,08	2.744,56	4.769,80	8.382,85		24.473,47
AP		127. OPERARIO	5.740	14	3	19,04,25	7.351,08	1.225,18	8.576,26	542,88	90,48	633,36	4.769,80	8.382,85		22.362,27
AP		128. OPERARIO	525	14	1	18,09,23	7.351,08	1.225,18	8.576,26	180,96	30,16	211,12	4.769,80	8.382,85		21.940,03
AP		135. OPERARIO	5.515	14	4	23,7,23	7.351,08	1.225,18	8.576,26	723,84	120,64	844,48	4.769,80	8.382,85		22.573,39
AP		140. OPERARIO	5.551	14	4	6.11.25	7.351,08	1.225,18	8.576,26	723,84	120,64	844,48	4.769,80	8.382,85		22.573,39
AP		129. OPERARIO	5.514	14	5	23,09,23	7.351,08	1.225,18	8.576,26	904,80	150,80	1.055,60	4.769,80	8.382,85		22.784,51
AP		130. OPERARIO	5.421	14	1	12,07,24	7.351,08	1.225,18	8.576,26	180,96	30,16	211,12	4.769,80	8.382,85		21.940,03
AP		131. OPERARIO	5.341	14	1	17,08,24	7.351,08	1.225,18	8.576,26	180,96	30,16	211,12	4.769,80	8.382,85		21.940,03
AP		132. OPERARIO	5.336	14	6	23,03,24	7.351,08	1.225,18	8.576,26	1.085,76	180,96	1.266,72	4.769,80	8.382,85		22.995,63
AP		133. OPERARIO	5.513	14	1	12,06,24	7.351,08	1.225,18	8.576,26	180,96	30,16	211,12	4.769,80	8.382,85		21.940,03
AP		134. OPERARIO	5.254	14	0	19,05,24	7.351,08	1.225,18	8.576,26	0,00	0,00	0,00	4.769,80	8.382,85		21.728,91
AP		136. OPERARIO	549	14	10	08,10,25	7.351,08	1.225,18	8.576,26	1.809,60	301,60	2.111,20	4.769,80	8.382,85		23.840,11
AP		139. OPERARIO	5.681	14	2	7.10.24	7.351,08	1.225,18	8.576,26	361,92	60,32	422,24	4.769,80	8.382,85		22.151,15
AP		137. OPERARIO CAMINOS	5.743	14	2	7.10.24	7.351,08	1.225,18	8.576,26	361,92	60,32	422,24	4.769,80	8.382,85		22.151,15
AP		138. OPERARIO CAMINOS	5.744	14	2	7.10.24	7.351,08	1.225,18	8.576,26	361,92	60,32	422,24	4.769,80	8.382,85		22.151,15
AP		31. CONSERJE	710	14	9	01,05,25	7.351,08	1.225,18	8.576,26	1.628,64	271,44	1.900,08	4.769,80	8.382,85		23.628,99
AP		30. CONSERJE	5.103	14	9	28,08,25	7.351,08	1.225,18	8.576,26	1.628,64	271,44	1.900,08	4.769,80	8.382,85		23.628,99
AP		32. OPER. LIMPIEZA		14			7.351,08	1.225,18	8.576,26	0,00	0,00	0,00	4.769,80	8.382,85		21.728,91
GUARDIA TARDES/NOCHES															11.363,27	
<b>SUMA AP - 120.05</b>									<b>162.948,94</b>			<b>17.734,08</b>	<b>90.626,20</b>	<b>160.151,17</b>		<b>431.460,39</b>
<b>920000 - ADMON. GRAL. PARQUE DE OBRAS Y SERVICIOS</b>									<b>317.724,14</b>			<b>53.935,20</b>	<b>194.799,64</b>	<b>309.466,13</b>	<b>41.898,43</b>	<b>917.823,54</b>
A1		13. SECRETARIA	5.560	30	12	31,10,23	14.864,16	1.528,74	16.392,90	6.864,48	702,72	7.567,20	15.147,86	27.027,21	12.293,72	78.428,90
A1		14. R.AREA T.A.G. CONTRATACION	13	29	11	10,10,24	14.864,16	1.528,74	16.392,90	6.292,44	644,16	6.936,60	13.586,86	21.316,96		58.233,32
A1		15. R.AREA T.A.G. PERSONAL E INTERIOR	5.704	29	1	07,01,23	14.864,16	1.528,74	16.392,90	572,04	58,56	630,60	13.586,86	21.316,96		51.927,32
A1		16. R.AREA T.A.G. CONTRATACIÓN Y FONDOS EUROPEOS		29	1	22,11,23	14.864,16	1.528,74	16.392,90	466,56	56,70	523,26	13.586,86	21.316,96		51.819,98
A1		17. LETRADA	328	29	11	06,09,25	14.864,16	1.528,74	16.392,90	6.292,44	644,16	6.936,60	13.586,86	21.316,96		58.233,32

## FUNCIONARIOS 2022

GRUPO	SUBG	DENOMINACION	NIVEL	Nº TR	FECHA	SUELDO	SUELDO	TOTAL	TRIENIOS	TRIENIOS	TOTAL	C.DESTINO	C.ESPECIFIC	COMPLEM. PRODUCT.	Costes salariales	
					PROXIMO TRIENIO	12 MESES	2-PAGAS EXTRAS	SUELDOS	12 MESES	2-PAGAS EXTRAS	TRIENIOS	14 MESES	14 MESES			
A1		PROGRAMA TEMPORAL TÉCNICO MODERNIZACIÓN Y DIGITALIZACIÓN	328	27	1	02,12,25	14.864,16	1.528,74	16.392,90	572,04	58,56	630,60	12.444,04	21.316,96		50.784,50
		<b>SUMA A1 - 120.00</b>														<b>98.357,40</b>
A2		177. TECNICO GESTION RR.HH.		24			0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0,00
		<b>SUMA A2 - 120.01</b>														<b>0,00</b>
C1		18. ADMINISTRATIVO RESP. PERSONAL	14	22	13	20,06,25	9.650,28	1.390,12	11.040,40	4.591,08	660,66	5.251,74	7.972,30	10.607,34		34.871,78
C1		19. ADMINISTRATIVO SECR. Y ORG. COLEGIADOS	15	22	11	01,04,23	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	7.972,30	10.607,34		34.063,82
C1		20. ADMINISTRATIVO SECR. Y CONTR/RESP. PAT.	16	22	11	01,06,25	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	7.972,30	10.607,34		34.063,82
C1		21. ADMINISTRATIVO SECR. Y PADRON-ESTAD.		22	9	03,04,24	9.650,28	1.390,12	11.040,40	3.178,44	457,38	3.635,82	7.972,30	10.607,34		33.255,86
C1		22. ADMINISTRATIVO SERV. GRALES.	31	22			9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	7.972,30	10.607,34		
		<b>SUMA C1 - 120.03</b>														<b>55.202,00</b>
		<b>920001 - SECRETARIA</b>														<b>153.559,40</b>
																<b>40.999,98</b>
																<b>121.800,84</b>
																<b>186.648,71</b>
																<b>12.293,72</b>
																<b>515.302,65</b>
C1		148. ADMINISTRATIVO ARCHIVO		22		10,05,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	7.972,30	10.607,34		29.620,04
		<b>SUMA C1 - 120.03</b>														<b>11.040,40</b>
		<b>922000 - ARCHIVO</b>														<b>11.040,40</b>
																<b>0,00</b>
																<b>29.620,04</b>
C2		23. AUXILIAR ADMINISTRATIVO INFORMADOR OAC	112	18	13	20,06,25	8.031,60	1.326,40	9.358,00	3.124,68	515,58	3.640,26	6.173,58	10.454,05		29.625,89
C2		24. AUXILIAR ADMINISTRATIVO INFORMADOR OAC	5.500	18	5	06,05,25	8.031,60	1.326,40	9.358,00	1.201,80	198,30	1.400,10	6.173,58	10.103,09		27.034,77
C2		25. AUXILIAR ADMINISTRATIVO INFORMADOR OAC	5.338	18	6	22,03,25	8.031,60	1.326,40	9.358,00	1.442,16	237,96	1.680,12	6.173,58	10.103,09		27.314,79
C2		26. AUXILIAR ADMINISTRATIVO INFORMADOR OAC	5.182	18	7	30,08,23	8.031,60	1.326,40	9.358,00	1.682,52	277,62	1.960,14	6.173,58	10.103,09		27.594,81
C2		27. AUXILIAR ADMINISTRATIVO INFORMADOR OAC	537	18	11	12,06,23	8.031,60	1.326,40	9.358,00	2.643,96	436,26	3.080,22	6.173,58	10.103,09		28.714,89
C2		28. AUXILIAR ADMINISTRATIVO INFORMADOR OAC	560	18	10	15,04,24	8.031,60	1.326,40	9.358,00	2.403,60	396,60	2.800,20	6.173,58	10.103,09		28.434,87
C2		29. AUXILIAR ADMINISTRATIVO INFORMADOR OAC	5.504	18	6	22,02,25	8.031,60	1.326,40	9.358,00	1.442,16	237,96	1.680,12	6.173,58	10.103,09		27.314,79
		<b>SUMA C2 - 120.04</b>														<b>65.506,00</b>
		<b>925000 - OFIC. ATEN. CIUDADANA</b>														<b>65.506,00</b>
																<b>16.241,16</b>
																<b>43.215,06</b>
																<b>71.072,59</b>
																<b>0,00</b>
																<b>196.034,81</b>
C1		10. RESP. UNIDAD INFORMATICA	110	22	11	20,11,25	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	7.972,30	12.570,82		36.027,30
C1		11. OPERADOR INFORMATICA	5.509	22	5	04,04,23	9.650,28	1.390,12	11.040,40	1.765,80	254,10	2.019,90	7.972,30	12.570,82		33.603,42
		<b>SUMA C1 - 120.03</b>														<b>22.080,80</b>
C2/C1		12. AUXILIAR INFORMATICA	5.605	18	4	29,03,23	9.650,28	1.390,12	11.040,40	961,44	158,64	1.120,08	7.972,30	10.607,34		30.740,12
		<b>SUMA C2 - 120.04</b>														<b>11.040,40</b>
		<b>926000 - INFORMATICA</b>														<b>33.121,20</b>
																<b>7.583,76</b>
																<b>23.916,90</b>
																<b>35.748,97</b>
																<b>0,00</b>
																<b>100.370,83</b>
A1		1. INTERVENTORA	5.750	30	2	1.6.25	14.864,16	1.528,74	16.392,90	1.144,08	117,12	1.261,20	15.147,86	23.915,19	9.090,62	65.807,77
		<b>SUMA A1 - 120.00</b>														<b>16.392,90</b>
C1		2. ADMINISTRATIVO INTERVENCION	5.660	22	3	12,04,23	9.650,28	1.390,12	11.040,40	1.059,48	152,46	1.211,94	7.972,30	10.607,34		30.831,98
C1		3. ADMINISTRATIVO INTERVENCION	188	22	0	19,10,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	7.972,30	10.607,34		29.620,04
C1		4. ADMINISTRATIVO INTERVENCION	33	22	10	06,09,25	9.650,28	1.390,12	11.040,40	3.531,60	508,20	4.039,80	7.972,30	10.607,34		
		<b>SUMA C1 - 120.03</b>														<b>33.121,20</b>
		<b>931000 - INTERVENCION</b>														<b>49.514,10</b>
																<b>5.251,74</b>
																<b>39.064,76</b>
																<b>55.737,20</b>
																<b>9.090,62</b>
																<b>158.658,42</b>

## FUNCIONARIOS 2022

GRUPO SUBG	DENOMINACION	NIVEL	Nº TR	FECHA	SUELDO	SUELDO	TOTAL	TRINIOS	TRINIOS	TOTAL	C.DESTINO	C.ESPECIFIC	COMPLEM. PRODUCT.	Costes salariales		
				PROXIMO TRienio	12 MESES	2-PAGAS EXTRAS	SUELDOS	12 MESES	2-PAGAS EXTRAS	TRINIOS	14 MESES	14 MESES				
A1	180. T.A.G. RECAUDACION EJECUTIVA	115	29		14.864,16	1.528,74	16.392,90	0,00	0,00	0,00	13.586,86	21.316,96		51.296,72		
A1	5. T.A.G. GEST. TRIBUTARIA	115	29	6	23,11,25	14.864,16	1.528,74	16.392,90	3.432,24	351,36	3.783,60	13.586,86	21.316,96	55.080,32		
<b>SUMA A1 - 120.00</b>							<b>32.785,80</b>			<b>3.783,60</b>	<b>27.173,72</b>	<b>42.633,93</b>		<b>106.377,05</b>		
C1	6. ADMINISTRATIVO RESP. CATASTRO	5.486	22	4	19,07,23	9.650,28	1.390,12	11.040,40	1.412,64	203,28	1.615,92	7.972,30	10.607,34	31.235,96		
C1	7. ADMINISTRATIVO RESP. SANCIONES	32	22	10	27,06,25	9.650,28	1.390,12	11.040,40	3.531,60	508,20	4.039,80	7.972,30	10.607,34	33.659,84		
C1	181. ADMINISTRATIVO RECAUDACION EJECUTIVA	32	22			9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	7.972,30	10.607,34	29.620,04		
<b>SUMA C1 - 120.03</b>							<b>33.121,20</b>				<b>5.655,72</b>	<b>23.916,90</b>	<b>31.822,01</b>		<b>94.515,83</b>	
<b>932000 - GESTIÓN TRIBUTARIA</b>							<b>65.907,00</b>				<b>9.439,32</b>	<b>51.090,62</b>	<b>74.455,93</b>	<b>0,00</b>	<b>200.892,87</b>	
A1	8. TESORERO	5.828	30	7	25,09,23	14.864,16	1.528,74	16.392,90	4.004,28	409,92	4.414,20	15.147,86	21.843,25	57.798,21		
<b>SUMA A1 - 120.00</b>							<b>16.392,90</b>				<b>4.414,20</b>	<b>15.147,86</b>	<b>21.843,25</b>		<b>57.798,21</b>	
C1	9. ADMINISTRATIVO	113	22	11	16,05,23	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	7.972,30	10.607,34	34.063,82		
<b>SUMA C1 - 120.03</b>							<b>11.040,40</b>				<b>4.443,78</b>	<b>7.972,30</b>	<b>10.607,34</b>		<b>34.063,82</b>	
<b>934000 - TESORERIA</b>							<b>27.433,30</b>				<b>8.857,98</b>	<b>23.120,16</b>	<b>32.450,59</b>	<b>0,00</b>	<b>91.862,03</b>	
<b>TOTAL PERSONAL FUNCIONARIO</b>									<b>1.935.422,57</b>			<b>364.448,98</b>	<b>1.266.517,42</b>	<b>2.159.841,55</b>	<b>78.167,57</b>	<b>5.804.398,08</b>

## PERSONAL EVENTUAL

A1	JEFA GABINETE ALCALDÍA	429				34.269,57	5.711,60	39.981,17						39.981,17	
<b>912000- PERSONAL EVENTUAL</b>							<b>39.981,17</b>								<b>39.981,17</b>
<b>TOTAL PERSONAL EVENTUAL</b>															<b>39.981,17</b>

## PERSONAL LABORAL NO ESTRUCTURAL

A2	AGENTE DE PROMOCIÓN DE EMPLEO LOCAL	24				12.852,72	1.562,30	14.415,02	0,00	0,00	0,00	9.114,84	11.177,90	34.707,76	
<b>241000 - FOMENTO EMPLEO</b>															<b>34.707,76</b>
<b>TOTAL PERSONAL LABORAL</b>															<b>34.707,76</b>