

FUNCIONARIOS 2022

GRU	FECHA	SUELDO	SUELDO	TOTAL	TRIENIOS	TRIENIOS	TOTAL	C.DESTINO	C.ESPECIFIC	COMPLEM.	Costes salariales
PO	NI- Nº	12	2-PAGAS	SUELDO	12	2-PAGAS	TRIENIOS	14	14	PRODUCT.	
SUBG	VEL TR. TRIENIO	MESES	EXTRAS	SUELDO	MESES	EXTRAS	MESES	MESES	MESES	PRODUCT.	
A1	33. INSPECTOR	28 0 0	14.864,16	1.528,74	16.392,90	0,00	0,00	0,00	13.015,94	19122,10265	48.530,94
	SUMA A1 - 120.00				16.392,90			0,00	13.015,94	19.122,10	48.530,94
A2	34. SUBINSPECTOR-DIA	23	12.852,72	1.562,30	14.415,02	0,00	0,00	0,00	8.544,20	17166,49598	40.125,72
A2	35. SUBINSPECTOR-NOCHE	23	12.852,72	1.562,30	14.415,02	0,00	0,00	0,00	8.544,20	18764,02005	41.723,24
	SUMA A2 - 120.01				28.830,04			0,00	17.088,40	35.930,52	81.848,96
C1	36. RES. SANCIONES	22 7 16,10,24	9.843,29	1.390,12	11.233,41	2.472,12	355,74	2.827,86	7.972,30	10014,1787	32.047,74
C1	37. OFICIAL TARDE	20	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.875,54	15478,9907	33.394,93
C1	38. OFICIAL DIA	20	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.875,54	15506,76827	33.422,71
C1	39. OFICIAL DIA	20	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.875,54	15506,76827	33.422,71
C1	40. OFICIAL DIA	20 9 23,11,25	9.650,28	1.390,12	11.040,40	3.178,44	457,38	3.635,82	6.875,54	15506,76827	37.058,53
C1	41. OFICIAL DIA	20 11 22,07,24	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	6.875,54	15506,76827	37.866,49
C1	42. OFICIAL NOCHE	20 6 05,11,25	9.650,28	1.390,12	11.040,40	2.118,96	304,92	2.423,88	6.875,54	18320,45376	38.660,27
C1	43. OFICIAL NOCHE	20 9 23,08,23	9.650,28	1.390,12	11.040,40	3.178,44	457,38	3.635,82	6.875,54	18320,45376	39.872,21
C1	44. POLICIA DIA	18 8 18,05,25	9.650,28	1.390,12	11.040,40	2.825,28	406,56	3.231,84	6.173,58	13261,41656	33.707,24
C1	45. POLICIA DIA	18 7 06,04,24	9.650,28	1.390,12	11.040,40	2.472,12	355,74	2.827,86	6.173,58	13261,41656	33.303,26
C1	46. POLICIA DIA	18 4 01,04,24	9.650,28	1.390,12	11.040,40	1.412,64	203,28	1.615,92	6.173,58	13261,41656	32.091,32
C1	47. POLICIA DIA	18 0 20,01,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	13261,41656	30.475,40
C1	48. POLICIA DIA	18 12 17,11,25	9.650,28	1.390,12	11.040,40	4.237,92	609,84	4.847,76	6.173,58	13261,41656	35.323,16
C1	49. POLICIA DIA	18 2 17,07,24	9.650,28	1.390,12	11.040,40	706,32	101,64	807,96	6.173,58	13261,41656	31.283,36
C1	50. POLICIA DIA	18 9 21,06,23	9.650,28	1.390,12	11.040,40	3.178,44	457,38	3.635,82	6.173,58	13261,41656	34.111,22
C1	51. POLICIA DIA	18 8 07,09,25	9.650,28	1.390,12	11.040,40	2.825,28	406,56	3.231,84	6.173,58	13261,41656	33.707,24
C1	52. POLICIA DIA	18 0 20,01,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	13261,41656	30.475,40
C1	53. POLICIA DIA	18 0 20,01,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	13261,41656	30.475,40
C1	54. POLICIA DIA	18 7 10,01,24	9.650,28	1.390,12	11.040,40	2.472,12	355,74	2.827,86	6.173,58	13261,41656	33.303,26
C1	55. POLICIA DIA	18 1 13,02,24	9.650,28	1.390,12	11.040,40	353,16	50,82	403,98	6.173,58	13261,41656	30.879,38
C1	56. POLICIA DIA	18 0 20,01,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	13261,41656	30.475,40
C1	57. POLICIA	18 10 23,08,23	9.650,28	1.390,12	11.040,40	3.531,60	508,20	4.039,80	6.173,58	13261,41656	34.515,20
C1	58. POLICIA	18 5 21,02,23	9.650,28	1.390,12	11.040,40	1.765,80	254,10	2.019,90	6.173,58	13261,41656	32.495,30
C1	59. POLICIA DIA	18 0 20,07,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	13261,41656	30.475,40
C1	60. POLICIA DIA	18 0 20,07,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	13261,41656	30.475,40
C1	61. POLICIA DIA	18 11 04,02,24	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	6.173,58	13261,41656	34.919,18
C1	62. POLICIA DIA	18 7 04,10,24	9.650,28	1.390,12	11.040,40	2.472,12	355,74	2.827,86	6.173,58	13261,41656	33.303,26
C1	63. POLICIA DIA	18 7 04,10,24	9.650,28	1.390,12	11.040,40	2.472,12	355,74	2.827,86	6.173,58	13261,41656	33.303,26
C1	64. POLICIA DIA	18 1 04,09,24	9.650,28	1.390,12	11.040,40	353,16	50,82	403,98	6.173,58	13261,41656	30.879,38
C1	65. POLICIA DIA	18 13 01,07,23	9.650,28	1.390,12	11.040,40	4.591,08	660,66	5.251,74	6.173,58	13261,41656	35.727,14
C1	66. POLICIA DIA	18 11 16,12,23	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	6.173,58	13261,41656	34.919,18
C1	67. POLICIA DIA	18 10 01,07,25	9.650,28	1.390,12	11.040,40	3.531,60	508,20	4.039,80	6.173,58	13261,41656	34.515,20
C1	68. POLICIA DIA	18 8 18,05,25	9.650,28	1.390,12	11.040,40	2.825,28	406,56	3.231,84	6.173,58	13261,41656	33.707,24
C1	69. POLICIA DIA	18 7 04,10,24	9.650,28	1.390,12	11.040,40	2.472,12	355,74	2.827,86	6.173,58	13261,41656	33.303,26
C1	70. POLICIA DIA	18 0 20,01,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	13261,41656	30.475,40
C1	71. POLICIA DIA	18 5 04,04,23	9.650,28	1.390,12	11.040,40	1.765,80	254,10	2.019,90	6.173,58	13261,41656	32.495,30
C1	72. POLICIA DIA	18 6 19,07,25	9.650,28	1.390,12	11.040,40	2.118,96	304,92	2.423,88	6.173,58	13261,41656	32.899,28
C1	73. POLICIA DIA	18 0 20,01,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	13261,41656	30.475,40
C1	74. POLICIA DIA	18	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	13261,41656	30.475,40
C1	75. POLICIA DIA	18 4 01,12,23	9.650,28	1.390,12	11.040,40	1.412,64	203,28	1.615,92	6.173,58	13261,41656	32.091,32
C1	76. POLICIA NOCHE	18 4 01,04,24	9.650,28	1.390,12	11.040,40	1.412,64	203,28	1.615,92	6.173,58	15826,42129	34.656,32
C1	77. POLICIA NOCHE	18 4 01,04,24	9.650,28	1.390,12	11.040,40	1.412,64	203,28	1.615,92	6.173,58	15826,42129	34.656,32
C1	78. POLICIA NOCHE	18 8 18,05,25	9.650,28	1.390,12	11.040,40	2.825,28	406,56	3.231,84	6.173,58	15826,42129	36.272,24
C1	79. POLICIA NOCHE	18 3 09,01,24	9.650,28	1.390,12	11.040,40	1.059,48	152,46	1.211,94	6.173,58	15826,42129	34.252,34
C1	80. POLICIA NOCHE	18 5 26,02,23	9.650,28	1.390,12	11.040,40	1.765,80	254,10	2.019,90	6.173,58	15826,42129	35.060,30
C1	81. POLICIA NOCHE	18 2 24,03,24	9.650,28	1.390,12	11.040,40	706,32	101,64	807,96	6.173,58	15826,42129	33.848,36
C1	82. POLICIA NOCHE	18 12 09,09,24	9.650,28	1.390,12	11.040,40	4.237,92	609,84	4.847,76	6.173,58	15826,42129	37.888,16
C1	83. POLICIA NOCHE	18 7 10,12,25	9.650,28	1.390,12	11.040,40	2.472,12	355,74	2.827,86	6.173,58	15826,42129	35.868,26
C1	84. POLICIA NOCHE	18 6 13,01,23	9.650,28	1.390,12	11.040,40	2.118,96	304,92	2.423,88	6.173,58	15826,42129	35.464,28
C1	85. POLICIA NOCHE	18 5 16,10,23	9.650,28	1.390,12	11.040,40	1.765,80	254,10	2.019,90	6.173,58	15826,42129	35.060,30
C1	86. POLICIA NOCHE	18 4 01,04,24	9.650,28	1.390,12	11.040,40	1.412,64	203,28	1.615,92	6.173,58	15826,42129	34.656,32
C1	87. POLICIA NOCHE	18 0 20,01,24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.173,58	15826,42129	33.040,40
	SUMA C1 - 120.03				574.293,81			107.054,70	327.738,60	738.443,54	1.747.530,64
	132000 - POLICIA LOCAL				619.516,75			107.054,70	357.842,94	793.496,15	1.877.910,54
											12.484,80
A1	92. ARQUITECTO PLANEAMIENTO	29 4 01,07,24	14.864,16	1.528,74	16.392,90	2.288,16	234,24	2.522,40	13.586,86	21316,96279	53.819,12
A1	93. T.A.G.URBANISMO Y DISCIPLINA Y PATRIMONIO	29 10 25,01,23	14.864,16	1.528,74	16.392,90	5.720,40	585,60	6.306,00	13.586,86	21316,96279	57.602,72
A1	174. (ANTES 94) ARQUITECTO DISCIPLINA	29 2 24,11,2024	14.864,16	1.528,74	16.392,90	1.144,08	117,12	1.261,20	13.586,86	21316,96279	52.557,92
A1	173. (ANTES 157) T.A.G. URBANISMO PLANEAMIENTO Y E	29 5	14.864,16	1.528,74	16.392,90	2.332,80	283,50	2.616,30	15.147,88	21316,96279	55.474,02

FUNCIONARIOS 2022

GRU	FECHA	SUELDO	SUELDO	TOTAL	TRIENIOS	TRIENIOS	TOTAL	C.DESTINO	C.ESPECIFIC	COMPLEM.	Costes salariales		
PO	NI- Nº	12	2-PAGAS	SUELDO	12	2-PAGAS	TRIENIOS	14	14	PRODUCT.			
SUBG	DENOMINACION	VEL. TR.	TRIEÑO	MESES	EXTRAS	MESES	EXTRAS	MESES	MESES	PRODUCT.			
A1	PROGRAMA TEMPORAL ARQUITECTO	27		14.864,16	1.528,74	16.392,90	0,00	0,00	0,00	12.444,04	21316,96279	50.153,90	
A1	PROGRAMA TEMPORAL TAG JURIDICA	27		14.864,16	1.528,74	16.392,90	0,00	0,00	0,00	12.444,04	21316,96279	50.153,90	
	SUMA A1 - 120.00					98.357,40			12.705,90	80.796,52	127.901,78	319.761,60	
A2	95. ARQUITECTO TECNICO	26		12.852,72	1.562,30	14.415,02	0,00	0,00	0,00	10.917,62	14916,55412	40.249,19	
A2	96. PERITO AGRICOLA	26	9	15.03,25	12.852,72	1.562,30	14.415,02	4.199,04	510,30	4.709,34	10.917,62	11743,98327	41.785,96
A2	PROGRAMA TEMPORAL ARQUITECTO TECNICO	24		12.852,72	1.562,30	14.415,02	0,00	0,00	0,00	9.114,84	14916,55412	38.446,41	
A2	PROGRAMA TEMPORALPERITO AGRICOLA	24		12.852,72	1.562,30	14.415,02	0,00	0,00	0,00	9.114,84	11743,98327	35.273,84	
	SUMA A2 - 120.01					57.660,08			4.709,34	40.064,92	53.321,07	155.755,41	
C1	97. DELINEANTE	22	7	28,08,23	9.650,28	1.390,12	11.040,40	2.472,12	355,74	2.827,86	7.972,30	11721,19723	33.561,76
C1	98. ADMINISTRATIVO RES.U.URBANISMO	22	11	11,04,24	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	7.972,30	10607,3363	34.063,82
C1	99. ADMINISTRATIVO RES.U.URBANISMO	22	13	20,06,25	9.650,28	1.390,12	11.040,40	4.591,08	660,66	5.251,74	7.972,30	10607,3363	34.871,78
C1	100. ADMINISTRATIVO RES.U.URBANISMO	20	0		9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.875,54	10014,1787	27.930,12
C1	PROGRAMA TEMPORAL ADMINISTRATIVO URBANISMO	20	0		9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.875,54	10014,1787	27.930,12
	SUMA C1 - 120.03					55.202,00			12.523,38	37.667,98	52.964,23	158.357,59	
C2	101. VIGILANTE OBRAS Y DISCIPLINA	18	7	19,04,25	8.031,60	1.326,40	9.358,00	1.682,52	277,62	1.960,14	6.173,58	8850,196699	26.341,92
	SUMA C2 - 120.04					9.358,00			1.960,14	6.173,58	8.850,20	26.341,92	
AP	157. SUBALTERNO DE APOYO	14	9	12,09,24	7.351,08	1.225,18	8.576,26	1.628,64	271,44	1.900,08	4.769,80	8382,846061	23.628,99
	SUMA AP 120.05					8.576,26			1.900,08	4.769,80	8.382,85	23.628,99	
	151000 - URBANISMO					229.153,74			33.798,84	169.472,80	251.420,12	12.484,80	696.330,30
												0,00	
AP	141. CONSERJE-SEPULTURERO	14	6	20,10,24	7.351,08	1.225,18	8.576,26	1.085,76	237,96	1.323,72	4.769,80	9065,65532	23.735,44
AP	142. OPERARIO	14	10	23,02,24	7.351,08	1.225,18	8.576,26	1.809,60	396,60	2.206,20	4.769,80	8382,846061	23.935,11
	SUMA E - 120.05					17.152,52						17.152,52	
	164000 - CEMENTERIO					17.152,52			3.529,92	9.539,60	17.448,50	0,00	47.670,54
												0,00	
A2	102. TRABAJADORA SOCIAL	24	12	15,02,24	12.852,72	1.562,30	14.415,02	5.598,72	680,40	6.279,12	9.114,84	11629,487	41.438,47
A2	103. TRABAJADORA SOCIAL	24	11	09,01,25	12.852,72	1.562,30	14.415,02	5.132,16	623,70	5.755,86	9.114,84	11629,487	40.915,21
A2	104. TRABAJADORA SOCIAL	24	7	19,02,23	12.852,72	1.562,30	14.415,02	3.265,92	396,90	3.662,82	9.114,84	11629,487	38.822,17
A2	105. TRABAJADORA SOCIAL	24	11	01,01,24	12.852,72	1.562,30	14.415,02	5.132,16	623,70	5.755,86	9.114,84	11629,487	40.915,21
A2	108. TECNICO PREV. ADICCIONES	24	6	03,09,24	12.852,72	1.562,30	14.415,02	2.799,36	340,20	3.139,56	9.114,84	11629,487	38.298,91
	SUMA A2 - 120.01					72.075,10			24.593,22	45.574,20	58.147,43	200.389,95	
C1	106. ADMINISTRATIVO	22	14	15,09,25	9.650,28	1.390,12	11.040,40	4.944,24	711,48	5.655,72	7.972,30	10014,1787	34.682,60
C1	PROGRAMA TEMPORAL ADMINISTRATIVO IGUALDAD	20			9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.875,54	10014,1787	27.930,12
	SUMA C1 - 120.03					22.080,80			5.655,72	14.847,84	20.028,36	62.612,72	
C2	107. AUX. CLINIC func.Advas.	18	5	01,01,23	8.031,60	1.326,40	9.358,00	1.201,80	198,30	1.400,10	6.173,58	8850,196699	25.781,88
	SUMA C2 - 120.04					9.358,00			1.400,10	6.173,58	8.850,20	25.781,88	
	231000 - SERV.SOCIALES					103.513,90			31.649,04	66.595,62	87.025,99	0,00	288.784,55
												0,00	
AP	88. CONSERJE	14	10	02,04,24	7.351,08	1.225,18	8.576,26	1.809,60	301,60	2.111,20	4.769,80	8382,846061	23.840,11
AP	89. CONSERJE (ESC. ADULTOS)	14	8	01,07,24	7.351,08	1.225,18	8.576,26	1.447,68	241,28	1.688,96	4.769,80	8382,846061	23.417,87
AP	90. CONSERJE	14	12	17,06,24	7.351,08	1.225,18	8.576,26	2.171,52	361,92	2.533,44	4.769,80	8382,846061	24.262,35
AP	91. CONSERJE (coleg Quintilliano)	14	11	12,09,24	7.351,08	1.225,18	8.576,26	1.990,56	331,76	2.322,32	4.769,80	8382,846061	24.051,23
	SUMA E - 120.05					34.305,04				8.655,92	19.079,20	33.531,38	95.571,54
	323100 - EDUCA-PRE Y 1ª					34.305,04			8.655,92	19.079,20	33.531,38	0,00	95.571,54
												0,00	
A1	151. TEC. SERV. CULTURALES	28			14.864,16	1.528,74	16.392,90	0,00	0,00	0,00	13.015,94	15539,24919	44.948,09
	SUMA A2 - 120.01					16.392,90			0,00	13.015,94	15.539,25	44.948,09	
C2/C1	152. AUX. ADMINISTRATIVO	18	5	01,01,23	8.031,60	1.326,40	9.358,00	1.201,80	198,30	1.400,10	7.972,30	10014,1787	28.744,58
	SUMA C2 - 120.04					9.358,00			1.400,10	7.972,30	10.014,18	28.744,58	
												0,00	
AP	159. SUBALTERNO CULTURA APOYO	14	0	23,04,24	7.351,08	1.225,18	8.576,26	0,00	0,00	0,00	4.769,80	8382,846061	21.728,91
AP	158. SUBALTERNO CULTURA APOYO	14			7.351,08	1.225,18	8.576,26	0,00	0,00	0,00	4.769,80	8382,846061	21.728,91
AP	156. OPER. LIMPIEZA	14	0	24,11,23	7.351,08	1.225,18	8.576,26	0,00	0,00	0,00	4.769,80	8382,846061	21.728,91
	SUMA E - 120.05					25.728,78			0,00	14.309,40	25.148,54	65.186,72	
	330000 - CULTURA					51.479,68			1.400,10	35.297,64	50.701,97	0,00	138.879,39
												0,00	
A1	143. ARCHIVE-BIBLIOTECA	28	8	13,08,25	14.864,16	1.528,74	16.392,90	4.576,32	468,48	5.044,80	13.015,94	15539,24919	49.992,89
	SUMA A1 - 120.00					16.392,90			5.044,80	13.015,94	15.539,25	49.992,89	
C2	144. AUXILIAR ADMINISTRATIVO	18	7	26,11,25	8.031,60	1.326,40	9.358,00	1.682,52	277,62	1.960,14	6.173,58	8850,196699	26.341,92
C2	145. AUXILIAR ADMINISTRATIVO	18	9	01,03,25	8.031,60	1.326,40	9.358,00	2.163,24	356,94	2.520,18	6.173,58	8850,196699	26.901,96

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GRU	FECHA	SUELDO	SUELDO	TOTAL	TRIENIOS	TRIENIOS	TOTAL	C.DESTINO	C.ESPECIFIC	COMPLEM.	Costes salariales		
PO	NI- Nº	12	2-PAGAS	SUELDOS	12	2-PAGAS	TRIENIOS	14	14	PRODUCT.			
SUBG	DENOMINACION	VEL TR.	TRIEÑO	MESES	EXTRAS	MESES	EXTRAS	MESES	MESES	PRODUCT.			
SUMA C2 - 120.04				18.716,00			4.480,32	12.347,16	17.700,39	0,00	53.243,87		
AP	146. SUBALTERNO BIBLIOTECA	14	11	01.10.25	7.351,08	1.225,18	8.576,26	1.990,56	331,76	2.322,32	4.769,80	8382,846061	24.051,23
AP	147. SUBALTERNO BIBLIOTECA APOYO	14	12	08.10.25	7.351,08	1.225,18	8.576,26	2.171,52	361,92	2.533,44	4.769,80	8382,846061	24.262,35
SUMA E - 120.05				17.152,52			4.855,76	9.539,60	16.765,69		48.313,57		
332100 - BIBLIOTECA				52.261,42			14.380,88	34.902,70	60.005,33	0,00	151.550,33		
0,00													
A1	149. CONSERVADORA	28	6	07.01.24	14.864,16	1.528,74	16.392,90	3.432,24	351,36	3.783,60	13.015,94	15539,24919	48.731,69
SUMA A1 - 120.00				16.392,90			3.783,60	13.015,94	15.539,25		48.731,69		
AP	150. SUBALTERNO MUSEO	14	11	08.06.23	7.351,08	1.225,18	8.576,26	1.990,56	331,76	2.322,32	4.769,80	8382,846061	24.051,23
SUMA E - 120.05				8.576,26			2.322,32	4.769,80	8.382,85		24.051,23		
333000 - MUSEO				24.969,16			6.105,92	17.785,74	23.922,10	0,00	72.782,92		
0,00													
A2	161. TECNICO ARTES ESCÉNICAS	24	6	12.01.23	12.852,72	1.562,30	14.415,02	2.799,36	340,20	3.139,56	9.114,84	11629,487	38.298,91
SUMA A2 - 120.01				14.415,02			3.139,56	9.114,84	11.629,49		38.298,91		
C2	153. AUXILIAR ADMINISTRATIVO.ESCU.MUSICA Y TEATR	18	11	06.04.25	8.031,60	1.326,40	9.358,00	2.643,96	436,26	3.080,22	6.173,58	8850,196699	27.462,00
SUMA C2 - 120.04				9.358,00			3.080,22	6.173,58	8.850,20		27.462,00		
AP	160. CONSERJE ESC MUSICA	14	0		7.351,08	1.225,18	8.576,26	0,00	0,00	0,00	4.769,80	8382,846061	21.728,91
SUMA E - 120.05				8.576,26			0,00	4.769,80	8.382,85		21.728,91		
334000 - ESCUELA MUSICA				32.349,28			6.219,78	20.058,22	28.862,53	0,00	87.489,81		
0,00													
C2	154. OFICIAL.TEC.SONIDO/ILUMINACIÓN	18	5	03.04.24	8.031,60	1.326,40	9.358,00	1.201,80	198,30	1.400,10	6.173,58	10493,58103	29.873,26
SUMA C2 - 120.04				9.358,00			1.400,10	6.173,58	10.493,58		27.425,26		
AP	155. TRAMOYISTA	14		03.04.21	7.351,08	1.225,18	8.576,26	0,00	0,00	0,00	4.769,80	10038,28209	23.384,34
SUMA E - 120.05				8.576,26			0,00	4.769,80	10.038,28		23.384,34		
337000 - TEATRO				17.934,26			1.400,10	10.943,38	20.531,86	2.400,00	53.209,60		
0,00													
A2	162. TECNICOGESTION DE JUVENTUD	24	11	01.09.24	12.852,72	1.562,30	14.415,02	5.132,16	623,70	5.755,86	9.114,84	13342,68061	42.628,40
SUMA A2 - 120.01				14.415,02			5.755,86	9.114,84	13.342,68		42.628,40		
C2	163. AUXILIAR ADMINISTRATIVO	18	4	18.07.24	8.031,60	1.326,40	9.358,00	961,44	158,64	1.120,08	6.173,58	8850,196699	25.501,86
SUMA C2 - 120.04				9.358,00			1.120,08	6.173,58	8.850,20		25.501,86		
337001 - JUVENTUD				23.773,02			6.875,94	15.288,42	22.192,88	0,00	68.130,26		
0,00													
A2	166. TECNICO DEPORTE	24	2	22.12.23	12.852,72	1.562,30	14.415,02			0,00	9.114,84	14020,05601	37.549,92
SUMA A2 - 120.01				14.415,02			0,00	9.114,84	14.020,06		37.549,92		
AP	169. CONSERJE DE APOYO.	14	6	29.01.23	7.351,08	1.225,18	8.576,26	1.085,76	180,96	1.266,72	4.769,80	8382,846061	22.995,63
AP	167. CONSERJE DE APOYO.	14	10	12.05.24	7.351,08	1.225,18	8.576,26	1.809,60	301,60	2.111,20	4.769,80	8382,846061	23.840,11
AP	172. CONSERJE DE APOYO.	14	7	27.11.25	7.351,08	1.225,18	8.576,26	1.266,72	211,12	1.477,84	4.769,80	8382,846061	23.206,75
AP	168. CONSERJE DE APOYO.	14	11	13.06.25	7.351,08	1.225,18	8.576,26	1.990,56	331,76	2.322,32	4.769,80	8382,846061	24.051,23
AP	170. CONSERJE DE APOYO.	14	6	13.05.24	7.351,08	1.225,18	8.576,26	1.085,76	180,96	1.266,72	4.769,80	8382,846061	22.995,63
AP	171. CONSERJE DE APOYO.	14	10	16.04.24	7.351,08	1.225,18	8.576,26	1.809,60	301,60	2.111,20	4.769,80	8382,846061	23.840,11
SUMA E - 120.05				51.457,56			10.556,00	28.618,80	50.297,08		140.929,44		
340000 - DEPORTES				65.872,58			10.556,00	37.733,64	64.317,13	0,00	178.479,35		
0,00													
A2	164. TECNICO TURISMO	24	6	01.02.23	12.852,72	1.562,30	14.415,02	2.799,36	340,20	3.139,56	9.114,84	11629,487	38.298,91
SUMA A2 - 120.01				14.415,02			3.139,56	9.114,84	11.629,49		38.298,91		
432000 - TURISMO				14.415,02			3.139,56	9.114,84	11.629,49		38.298,91		
0,00													
C1	165. INSPECTOR CONSUMO	22	11	01.06.25	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	7.972,30	10327,80072	33.784,28
SUMA C1 - 120.03				11.040,40			4.443,78	7.972,30	10.327,80		33.784,28		
493000 - OMIC				11.040,40			4.443,78	7.972,30	10.327,80	0,00	33.784,28		
0,00													
C1	109. ENCARGADO SERV.MULTI	22	11	02.12.23	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	7.972,30	11420,80017	45.055,67
C1	110. ENCARGADO	22	11	13.04.23	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	7.972,30	11420,80017	45.055,67
C1	111. ENCARGADO	22	8	16.07.25	9.650,28	1.390,12	11.040,40	2.825,28	406,56	3.231,84	7.972,30	11420,80017	43.843,73
SUMA C1 - 120.03				33.121,20			12.119,40	23.916,90	34.262,40	30.535,16	133.955,06		
C2	112. AUXILIAR ADMINISTRATIVO	18	5	28.03.23	8.031,60	1.326,40	9.358,00	1.201,80	198,30	1.400,10	6.173,58	8850,196699	25.781,88

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GRU	FECHA	SUELDO	SUELDO	TOTAL	TRIENIOS	TRIENIOS	TOTAL	C.DESTINO	C.ESPECIFIC	COMPLEM.	Costes salariales				
PO	PROXIMO	12	2-PAGAS	SUELDO	12	2-PAGAS	TRIENIOS	14	14	PRODUCT.					
SUBG	DENOMINACION	VEL	TR.	TRienio	MESES	EXTRAS	MESES	EXTRAS	MESES	MESES	PRODUCT.				
C2	113. OFICIAL	18	6	05.10.24	8.031,60	1.326,40	9.358,00	1.442,16	237,96	1.680,12	6.173,58	8850,196699	26.061,90		
C2	114. OFICIAL	18	12	01.11.23	8.031,60	1.326,40	9.358,00	2.884,32	475,92	3.360,24	6.173,58	8850,196699	27.742,02		
C2	115. OFICIAL	18			8.031,60	1.326,40	9.358,00	0,00	0,00	0,00	6.173,58	8850,196699	24.381,78		
C2	116. OFICIAL	18	13	01.08.24	8.031,60	1.326,40	9.358,00	3.124,68	515,58	3.640,26	6.173,58	8850,196699	28.022,04		
C2	117. OFICIAL	18	2	18.3.2024	8.031,60	1.326,40	9.358,00	480,72	79,32	560,04	6.173,58	8850,196699	24.941,82		
C2	118. OFICIAL	18	5	17.09.23	8.031,60	1.326,40	9.358,00	1.201,80	198,30	1.400,10	6.173,58	8850,196699	25.781,88		
C2	119. OFICIAL	18	10	03.11.25	8.031,60	1.326,40	9.358,00	2.403,60	396,60	2.800,20	6.173,58	8850,196699	27.181,98		
C2	120. OFICIAL	18	11	09.09.24	8.031,60	1.326,40	9.358,00	2.643,96	436,26	3.080,22	6.173,58	8850,196699	27.462,00		
C2	121. OFICIAL	18	11	31.07.25	8.031,60	1.326,40	9.358,00	2.643,96	436,26	3.080,22	6.173,58	8850,196699	27.462,00		
C2	122. OFICIAL	18	11	13.04.23	8.031,60	1.326,40	9.358,00	2.643,96	436,26	3.080,22	6.173,58	8850,196699	27.462,00		
C2	123. OFICIAL	18			8.031,60	1.326,40	9.358,00	0,00	0,00	0,00	6.173,58	8850,196699	24.381,78		
C2	124. OFICIAL (notificador)	18			8.031,60	1.326,40	9.358,00	0,00	0,00	0,00	6.173,58	8850,196699	24.381,78		
SUMA C2 - 120.04					121.654,00			24.081,72		80.256,54		115.052,56		341.044,82	
AP	125. OPERARIO ESPEC.MOTONIV.	14	11	01.07.25	7.351,08	1.225,18	8.576,26	1.990,56	331,76	2.322,32	4.769,80	9259,944132	24.928,32		
AP	126. OPERARIO	14	13	23.11.24	7.351,08	1.225,18	8.576,26	2.352,48	392,08	2.744,56	4.769,80	8382,846061	24.473,47		
AP	127. OPERARIO	14	3	19.04.25	7.351,08	1.225,18	8.576,26	542,88	90,48	633,36	4.769,80	8382,846061	22.362,27		
AP	128. OPERARIO	14	1	18.09.23	7.351,08	1.225,18	8.576,26	180,96	30,16	211,12	4.769,80	8382,846061	21.940,03		
AP	135. OPERARIO	14	4	23.7.23	7.351,08	1.225,18	8.576,26	723,84	120,64	844,48	4.769,80	8382,846061	22.573,39		
AP	140. OPERARIO	14	4	6.11.25	7.351,08	1.225,18	8.576,26	723,84	120,64	844,48	4.769,80	8382,846061	22.573,39		
AP	129. OPERARIO	14	5	23.09.23	7.351,08	1.225,18	8.576,26	904,80	150,80	1.055,60	4.769,80	8382,846061	22.784,51		
AP	130. OPERARIO	14	1	12.07.24	7.351,08	1.225,18	8.576,26	180,96	30,16	211,12	4.769,80	8382,846061	21.940,03		
AP	131. OPERARIO	14	1	17.08.24	7.351,08	1.225,18	8.576,26	180,96	30,16	211,12	4.769,80	8382,846061	21.940,03		
AP	132. OPERARIO	14	6	23.03.24	7.351,08	1.225,18	8.576,26	1.085,76	180,96	1.266,72	4.769,80	8382,846061	22.995,63		
AP	133. OPERARIO	14	1	12.06.24	7.351,08	1.225,18	8.576,26	180,96	30,16	211,12	4.769,80	8382,846061	21.940,03		
AP	134. OPERARIO	14	0	19.05.24	7.351,08	1.225,18	8.576,26	0,00	0,00	0,00	4.769,80	8382,846061	21.728,91		
AP	136. OPERARIO	14	10	08.10.25	7.351,08	1.225,18	8.576,26	1.809,60	301,60	2.111,20	4.769,80	8382,846061	23.840,11		
AP	139. OPERARIO	14	2	7.10.24	7.351,08	1.225,18	8.576,26	361,92	60,32	422,24	4.769,80	8382,846061	22.151,15		
AP	137. OPERARIO CAMINOS	14	2	7.10.24	7.351,08	1.225,18	8.576,26	361,92	60,32	422,24	4.769,80	8382,846061	22.151,15		
AP	138. OPERARIO CAMINOS	14	2	7.10.24	7.351,08	1.225,18	8.576,26	361,92	60,32	422,24	4.769,80	8382,846061	22.151,15		
AP	31. CONSERJE	14	9	01.05.25	7.351,08	1.225,18	8.576,26	1.628,64	271,44	1.900,08	4.769,80	8382,846061	23.628,99		
AP	30. CONSERJE	14	9	28.08.25	7.351,08	1.225,18	8.576,26	1.628,64	271,44	1.900,08	4.769,80	8382,846061	23.628,99		
AP	32. OPER. LIMPIEZA	14			7.351,08	1.225,18	8.576,26	0,00	0,00	0,00	4.769,80	8382,846061	21.728,91		
GUARDIA TARDES/NOCHES										11.363,27	11.363,27				
SUMA E - 120.05					162.948,94			17.734,08		90.626,20		160.151,17		431.460,39	
920000- ADMON. GRAL.					317.724,14			53.935,20		194.799,64		309.466,13		41.898,43	917.823,54
												0,00			
A1	13. SECRETARIA	30	12	31.10.23	14.864,16	1.528,74	16.392,90	6.864,48	702,72	7.567,20	15.147,86	27027,21365	12.293,72	78.428,90	
A1	14. R.AREA TAG	29	11	10.10.24	14.864,16	1.528,74	16.392,90	6.292,44	644,16	6.936,60	13.586,86	21316,96279	58.233,32		
A1	15. R.AREA TAG	29	6	07.01.23	14.864,16	1.528,74	16.392,90	3.432,24	351,36	3.783,60	13.586,86	21316,96279	55.080,32		
A1	16. R.AREA TAG	29	1	22.11.23	14.864,16	1.528,74	16.392,90	466,56	56,70	523,26	13.586,86	21316,96279	51.819,98		
A1	17. LETRADA	29	11	06.09.25	14.864,16	1.528,74	16.392,90	6.292,44	644,16	6.936,60	13.586,86	21316,96279	58.233,32		
A1	PROGRAMA TEMPORAL MODERNIZACIÓN	27	1	02.12.25	14.864,16	1.528,74	16.392,90	572,04	58,56	630,60	12.444,04	21316,96279	50.784,50		
SUMA A1 - 120.00					98.357,40			26.377,86		81.939,34		133.612,03		12.293,72	352.580,35
C1	18. ADMINISTRATIVO RESP. PERSONAL	22	13	20.06.25	9.650,28	1.390,12	11.040,40	4.591,08	660,66	5.251,74	7.972,30	10607,3363	34.871,78		
C1	19. ADMINISTRATIVO	22	11	01.04.23	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	7.972,30	10014,1787	33.470,66		
C1	20. ADMINISTRATIVO	22	11	01.06.25	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	7.972,30	10014,1787	33.470,66		
C1	21. ADMINISTRATIVO	22	9	03.04.24	9.650,28	1.390,12	11.040,40	3.178,44	457,38	3.635,82	7.972,30	10014,1787	32.662,70		
SUMA C1 - 120.03					44.161,60			17.775,12		31.889,20		40.649,87		134.475,79	
920001- SECRETARIA					142.519,00			44.152,98		113.828,54		174.261,90		12.293,72	487.056,14
												0,00			
C1	148. ADMINISTRATIVO ARCHIVO	22	13	10.05.24	9.650,28	1.390,12	11.040,40	4.591,08	660,66	5.251,74	7.972,30	10014,1787	34.278,62		
SUMA C1 - 120.03					11.040,40			5.251,74		7.972,30		10.014,18		34.278,62	
922000 - ARCHIVO					11.040,40			5.251,74		7.972,30		10.014,18		0,00	34.278,62
												0,00			
C1	22. ADMINISTRATIVO	22			9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	7.972,30	10014,1787	29.026,88		
SUMA C1 - 120.03					11.040,40			0,00		7.972,30		10.014,18		29.026,88	
923100 - PADRÓN HABITANTES					11.040,40			0,00		7.972,30		10.014,18		0,00	29.026,88
												0,00			
C2	23. AUXILIAR ADMINISTRATIVOS	18	13	20.06.25	8.031,60	1.326,40	9.358,00	3.124,68	515,58	3.640,26	6.173,58	10454,05023	29.625,89		
C2	24. AUXILIAR ADMINISTRATIVOS	18	5	06.05.25	8.031,60	1.326,40	9.358,00	1.201,80	198,30	1.400,10	6.173,58	10103,08956	27.034,77		

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GRU	PO	DENOMINACION	NI- VEL	Nº TR.	FECHA PROXIMO TRienio	SUELDO 12 MESES	SUELDO 2-PAGAS EXTRAS	TOTAL SUELDOS	TRIENIOS 12 MESES	TRIENIOS 2-PAGAS EXTRAS	TOTAL TRIENIOS	C.DESTINO 14 MESES	C.ESPECIFIC 14 MESES	COMPLEM. PRODUCT.	Costes salariales
C2	25.	AUXILIAR ADMINISTRATIVOS	18	6	22.03.25	8.031,60	1.326,40	9.358,00	1.442,16	237,96	1.680,12	6.173,58	10103,08956		27.314,79
C2	26.	AUXILIAR ADMINISTRATIVOS	18	7	30.08.23	8.031,60	1.326,40	9.358,00	1.682,52	277,62	1.960,14	6.173,58	10103,08956		27.594,81
C2	27.	AUXILIAR ADMINISTRATIVOS	18	11	12.06.23	8.031,60	1.326,40	9.358,00	2.643,96	436,26	3.080,22	6.173,58	10103,08956		28.714,89
C2	28.	AUXILIAR ADMINISTRATIVOS	18	10	15.04.24	8.031,60	1.326,40	9.358,00	2.403,60	396,60	2.800,20	6.173,58	10103,08956		28.434,87
C2	29.	AUXILIAR ADMINISTRATIVOS	18	6	22.02.25	8.031,60	1.326,40	9.358,00	1.442,16	237,96	1.680,12	6.173,58	10103,08956		27.314,79
SUMA C2 - 120.04						65.506,00		65.506,00			16.241,16	43.215,06	71.072,59		196.034,81
925000-OFIC.ATEN-CIUDADANA						65.506,00		65.506,00			16.241,16	43.215,06	71.072,59	0,00	196.034,81
0,00															
C1	10.	RESP. UNIDAD INFORMATICA	22	11	20.11.25	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	7.972,30	12570,81619		36.027,30
C1	11.	OPERADOR INFORMATICA	22	5	04.04.23	9.650,28	1.390,12	11.040,40	1.765,80	254,10	2.019,90	7.972,30	12570,81619		33.603,42
SUMA C1 - 120.03						22.080,80		22.080,80			6.463,68	15.944,60	25.141,63		69.630,71
C2/C1	12.	AUXILIAR INFORMATICA	18	4	29.03.23	9.650,28	1.390,12	11.040,40	961,44	158,64	1.120,08	7.972,30	10014,1787		30.146,96
SUMA C2 - 120.04						11.040,40		11.040,40			1.120,08	7.972,30	10.014,18		30.146,96
926000 -INFORMATICA						33.121,20		33.121,20			7.583,76	23.916,90	35.155,81	0,00	99.777,67
0,00															
A1	1.	INTERVENTORA	30	2	1.6.25	14.864,16	1.528,74	16.392,90	1.144,08	117,12	1.261,20	15.147,86	23915,18945	9.090,62	65.807,77
SUMA A1 - 120.00						16.392,90		16.392,90			15.147,86	23.915,19	9.090,62		64.546,57
C1	2.	ADMINISTRATIVO INTERVENCION	22	3	12.04.23	9.650,28	1.390,12	11.040,40	1.059,48	152,46	1.211,94	7.972,30	10014,1787		30.238,82
C1	3.	ADMINISTRATIVO INTERVENCION	22	0	19.10.24	9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	7.972,30	10014,1787		29.026,88
SUMA C1 - 120.03						22.080,80		22.080,80			1.211,94	15.944,60	20.028,36	0,00	59.265,70
931000 - INTERVENCION						38.473,70		38.473,70			1.211,94	31.092,46	43.943,55	9.090,62	123.812,26
0,00															
A1	5.	RESP.AREA TAG	29	6	23.11.25	14.864,16	1.528,74	16.392,90	3.432,24	351,36	3.783,60	13.586,86	21316,96279		55.080,32
SUMA A1 - 120.00						16.392,90		16.392,90			3.783,60	13.586,86	21.316,96		55.080,32
A1		PROGRAMA TEMPORAL TCO GESTION RECAUDACION	24			12.852,72	1.562,30	14.415,02	0,00	0,00	0,00	9.114,84	11743,98327		35.273,84
SUMA A2 - 120.01						14.415,02		14.415,02			0,00	9.114,84	11.743,98		35.273,84
C1	6.	RESP.CATASTRO	22	4	19.07.23	9.650,28	1.390,12	11.040,40	1.412,64	203,28	1.615,92	7.972,30	10014,1787		30.642,80
C1	7.	RESP. SANCIONES	22	10	27.06.25	9.650,28	1.390,12	11.040,40	3.531,60	508,20	4.039,80	7.972,30	10014,1787		33.066,68
C1		PROGRAMA TEMPORAL ADMINISTRATIVO RECAUDACION	20			9.650,28	1.390,12	11.040,40	0,00	0,00	0,00	6.875,54	10014,1787		27.930,12
SUMA C1 - 120.03						33.121,20		33.121,20			5.655,72	22.820,14	30.042,54		91.639,60
932000 -GESTI-TRIBUTARIA						63.929,12		63.929,12			9.439,32	45.521,84	63.103,48	0,00	181.993,76
0,00															
C1	4.	ADMINISTRATIVO	22	10	06.09.25	9.650,28	1.390,12	11.040,40	3.531,60	508,20	4.039,80	7.972,30	10014,1787		33.066,68
SUMA C1 - 120.03						11.040,40		11.040,40			4.039,80	7.972,30	10.014,18		33.066,68
933000 - INVENTARIO BIENES						11.040,40		11.040,40			4.039,80	7.972,30	10.014,18	0,00	33.066,68
0,00															
A1	8.	TESORERO	30	0	07.06.24	14.864,16	1.528,74	16.392,90	0,00	0,00	0,00	15.147,86	21843,25457		53.384,01
SUMA A1 - 120.00						16.392,90		16.392,90			0,00	15.147,86	21.843,25		53.384,01
C1	9.	ADMINISTRATIVO	22	11	16.05.23	9.650,28	1.390,12	11.040,40	3.884,76	559,02	4.443,78	7.972,30	10014,1787		33.470,66
SUMA C1 - 120.03						11.040,40		11.040,40			4.443,78	7.972,30	10.014,18		33.470,66
934000 - TESORERIA						27.433,30		27.433,30			4.443,78	23.120,16	31.857,43	0,00	86.854,67
0,00															
2.019.564,43											385.510,16	1.311.038,54	2.224.316,66	78.167,57	6.018.597,36