SELLO ELECTRÓNICO
SECRETARÍA
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Motivo: El presente documento se corresponde con el aprobado inicialmente por el Pleno en sesión ordinaria de 27/11/2023
Fecha: 2023.11.29 13:13:47 +01'00'

Calahorra
Ayuntamiento

FUNCIONARIOS 2024

GR			CD	TR	PROX TR	SUEL 12	SUEL EXT	TOT SUEL	TRI 12	TRI 2 EXT	TOT TRI	CD 14	ESPECIF 14	ESPECIF 14	PROD	
GRUPO SUBG	DENOMINACIÓN	NIVEL		Nº TR.	FECHA PROXIMO TRIENIO	SUELDO 12 MESES	SUELDO 2-PAGAS EXTRAS	TOTAL SUELDOS	TRIENIOS 12 MESES	TRIENIOS 2-PAGAS EXTRAS	TOTAL TRIENIOS	C.DESTINO 14 MESES	C.ESPECIFIC 14 MESES	PRODUCT.	Costes salariales
A1	33. INSPECTOR JEFE	28		0		15.535,20	1.597,76	17.132,96	0,00	0,00	0,00	13.603,52	27.179,94		57.916,42
	SUMA A1 - 120.00							**17.132,96**	0,00	0,00	**0,00**	**13.603,52**	**27.179,94**		**57.916,42**
A2	34. SUBINSPECTOR	23		0		13.432,92	1.632,82	15.065,74	0,00	0,00	0,00	8.929,90	20.821,07		44.816,71
A2	35. SUBINSPECTOR	23		0		13.432,92	1.632,82	15.065,74	0,00	0,00	0,00	8.929,90	20.821,07		44.816,71
	SUMA A2 - 120.01							**30.131,48**	0,00	0,00	**0,00**	**17.859,80**	**41.642,14**		**89.633,42**
C1	36. ADMINISTRATIVO POLICÍA	22		7	16,10,24	10.085,88	1.452,88	11.538,76	2.583,84	371,70	2.955,54	8.332,10	11.142,09		33.968,49
C1	37. OFICIAL DIA	20		1	13,02,24	10.085,88	1.452,88	11.538,76	369,12	53,10	422,22	7.185,92	18.345,05		37.491,95
C1	38. OFICIAL DIA	20		5	01,12,26	10.085,88	1.452,88	11.538,76	1.845,60	265,50	2.111,10	7.185,92	18.345,05		39.180,83
C1	39. OFICIAL DIA	20		4	01,04,24	10.085,88	1.452,88	11.538,76	1.476,48	212,40	1.688,88	7.185,92	18.345,05		38.758,61
C1	40. OFICIAL DIA	20		9	23.11.25	10.085,88	1.452,88	11.538,76	3.322,08	477,90	3.799,98	7.185,92	18.345,05		40.869,71
C1	41. OFICIAL DIA	20		11	22,07,24	10.085,88	1.452,88	11.538,76	4.060,32	584,10	4.644,42	7.185,92	18.345,05		41.714,15
C1	42. OFICIAL NOCHE	20		6	05,11,25	10.085,88	1.452,88	11.538,76	2.214,72	318,60	2.533,32	7.185,92	21.046,17		42.304,17
C1	43. OFICIAL NOCHE	20		10	23,08,26	10.085,88	1.452,88	11.538,76	3.691,20	531,00	4.222,20	7.185,92	21.046,17		43.993,05
C1	44. POLICIA DIA	18		8	18,05,25	10.085,88	1.452,88	11.538,76	2.952,96	424,80	3.377,76	6.452,18	16.206,67		37.575,37
C1	45. POLICIA DIA	18		7	06,04,24	10.085,88	1.452,88	11.538,76	2.583,84	371,70	2.955,54	6.452,18	16.206,67		37.153,15
C1	46. POLICIA DIA	18		0	0	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	6.452,18	16.206,67		34.197,61
C1	47. POLICIA DIA	18		0	20,01,24	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	6.452,18	16.206,67		34.197,61
C1	48. POLICIA DIA	18		12	17,11,25	10.085,88	1.452,88	11.538,76	4.429,44	637,20	5.066,64	6.452,18	16.206,67		39.264,25
C1	49. POLICIA DIA	18		2	17,07,24	10.085,88	1.452,88	11.538,76	738,24	106,20	844,44	6.452,18	16.206,67		35.042,05
C1	50. POLICIA DIA	18		10	21,06,26	10.085,88	1.452,88	11.538,76	3.691,20	531,00	4.222,20	6.452,18	16.206,67		38.419,81
C1	51. POLICIA DIA	18		8	07,09,25	10.085,88	1.452,88	11.538,76	2.952,96	424,80	3.377,76	6.452,18	16.206,67		37.575,37
C1	52. POLICIA DIA	18		0	20,01,24	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	6.452,18	16.206,67		34.197,61
C1	53. POLICIA DIA	18		0	20,01,24	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	6.452,18	16.206,67		34.197,61
C1	54. POLICIA DIA	18		7	10,01,24	10.085,88	1.452,88	11.538,76	2.583,84	371,70	2.955,54	6.452,18	16.206,67		37.153,15
C1	55. POLICIA DIA	18		0	0	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	6.452,18	16.206,67		34.197,61
C1	56. POLICIA DIA	18		0	20,01,24	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	6.452,18	16.206,67		34.197,61
C1	57. POLICIA DIA	18		11	23,08,26	10.085,88	1.452,88	11.538,76	4.060,32	584,10	4.644,42	6.452,18	16.206,67		38.842,03
C1	58. POLICIA DIA	18		6	21.02.26	10.085,88	1.452,88	11.538,76	2.214,72	318,60	2.533,32	6.452,18	16.206,67		36.730,93
C1	59, POLICIA DIA	18		0	20,07,24	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	6.452,18	16.206,67		34.197,61
C1	60. POLICIA DIA	18		0	20,07,24	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	6.452,18	16.206,67		34.197,61
C1	61. POLICIA DIA	18		0	0	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	6.452,18	16.206,67		34.197,61
C1	62. POLICIA DIA	18		7	04,10,24	10.085,88	1.452,88	11.538,76	2.583,84	371,70	2.955,54	6.452,18	16.206,67		37.153,15
C1	63. POLICIA DIA	18		7	04,10,24	10.085,88	1.452,88	11.538,76	2.583,84	371,70	2.955,54	6.452,18	16.206,67		37.153,15
C1	64. POLICIA DIA	18		1	04,09,24	10.085,88	1.452,88	11.538,76	369,12	53,10	422,22	6.452,18	16.206,67		34.619,83
C1	65. POLICIA DIA	18		0	0	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	6.452,18	16.206,67		34.197,61
C1	66. POLICIA DIA	18		12	16,12,26	10.085,88	1.452,88	11.538,76	4.429,44	637,20	5.066,64	6.452,18	16.206,67		39.264,25
C1	67. POLICIA DIA	18		0	0	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	6.452,18	16.206,67		34.197,61

C1	68. POLICIA DIA	18	8	18,05,25	10.085,88	1.452,88	11.538,76	2.952,96	424,80	3.377,76	6.452,18	16.206,67		37.575,37
C1	69. POLICIA DIA	18	7	04,10,24	10.085,88	1.452,88	11.538,76	2.583,84	371,70	2.955,54	6.452,18	16.206,67		37.153,15
C1	70. POLICIA DIA	18	0	20,01,24	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	6.452,18	16.206,67		34.197,61
C1	71. POLICIA DIA	18	6	04,04,26	10.085,88	1.452,88	11.538,76	2.214,72	318,60	2.533,32	6.452,18	16.206,67		36.730,93
C1	72. POLICIA DIA	18	0	0	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	6.452,18	16.206,67		34.197,61
C1	73. POLICIA DIA	18	0	20,01,24	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	6.452,18	16.206,67		34.197,61
C1	74. POLICIA DIA	18	0	0	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	6.452,18	16.206,67		34.197,61
C1	75. POLICIA DIA	18	0	0	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	6.452,18	16.206,67		34.197,61
C1	190. POLICIA DIA	18	0	0	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	6.452,18	16.206,67		34.197,61
C1	76. POLICIA NOCHE	18	4	01,04,24	10.085,88	1.452,88	11.538,76	1.476,48	212,40	1.688,88	6.452,18	18.907,79		38.587,61
C1	77. POLICIA NOCHE	18	4	01,04,24	10.085,88	1.452,88	11.538,76	1.476,48	212,40	1.688,88	6.452,18	18.907,79		38.587,61
C1	78. POLICIA NOCHE	18	8	18,05,25	10.085,88	1.452,88	11.538,76	2.952,96	424,80	3.377,76	6.452,18	18.907,79		40.276,49
C1	79. POLICIA NOCHE	18	3	09,01,24	10.085,88	1.452,88	11.538,76	1.107,36	159,30	1.266,66	6.452,18	18.907,79		38.165,39
C1	80. POLICIA NOCHE	18	6	26,02,26	10.085,88	1.452,88	11.538,76	2.214,72	318,60	2.533,32	6.452,18	18.907,79		39.432,05
C1	81. POLICIA NOCHE	18	2	24,03,24	10.085,88	1.452,88	11.538,76	738,24	106,20	844,44	6.452,18	18.907,79		37.743,17
C1	82. POLICIA NOCHE	18	0	0	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	6.452,18	18.907,79		36.898,73
C1	83. POLICIA NOCHE	18	7	10,12,25	10.085,88	1.452,88	11.538,76	2.583,84	371,70	2.955,54	6.452,18	18.907,79		39.854,27
C1	84. POLICIA NOCHE	18	7	13,01,26	10.085,88	1.452,88	11.538,76	2.583,84	371,70	2.955,54	6.452,18	18.907,79		39.854,27
C1	85. POLICIA NOCHE	18	6	16,10,26	10.085,88	1.452,88	11.538,76	2.214,72	318,60	2.533,32	6.452,18	18.907,79		39.432,05
C1	86. POLICIA NOCHE	18	4	01,04,24	10.085,88	1.452,88	11.538,76	1.476,48	212,40	1.688,88	6.452,18	18.907,79		38.587,61
C1	87. POLICIA NOCHE	18	6	19,07,25	10.085,88	1.452,88	11.538,76	2.214,72	318,60	2.533,32	6.452,18	18.907,79		39.432,05
	SUMA C1 - 120.03						**611.554,28**			**96.688,38**	**348.981,64**	**906.673,27**		**1.963.897,57**
	132000 - POLICIA LOCAL						**658.818,72**			**96.688,38**	**380.444,96**	**975.495,35**		**2.111.447,41**
	GUARDIAS												12.545,70	12.545,70
A1	92. COORD. GRAL URBANISMO. ARQUITECTO PLANEAMIENTO	29	4	01,07,24	15.535,20	1.597,76	17.132,96	2.391,84	246,08	2.637,92	14.200,20	28.699,32		62.670,40
A1	93. T.A.G. URBANISMO DISCIPLINA, LICENCIAS Y PATRIMONIO	29	11	25,01,26	15.535,20	1.597,76	17.132,96	6.577,56	676,72	7.254,28	14.200,20	24.647,65		63.235,09
A1	174. ARQUITECTO DISCIPLINA Y LICENCIAS	29	0		15.535,20	1.597,76	17.132,96	0,00	0,00	0,00	14.200,20	25.210,38		56.543,54
A1	173. T.A.G. URBANISMO PLANEAMIENTO Y ESTRATEGIAS URBANAS	30	5	24,06,25	15.535,20	1.597,76	17.132,96	2.989,80	307,60	3.297,40	15.831,76	24.647,65		60.909,77
A1	PROGRAMA TEMPORAL ARQUITECTO	27	0		15.535,20	1.597,76	17.132,96	0,00	0,00	0,00	13.005,86	22.171,20		52.310,02
	SUMA A1 - 120.00						**85.664,80**			**13.189,60**	**71.438,22**	**125.376,20**		**295.668,82**
A2	95. ARQUITECTO TÉCNICO	26	0		13.432,92	1.632,82	15.065,74	0,00	0,00	0,00	11.410,56	19.245,42		45.721,72
A2	96. INGENIERO TÉCNICO AGRÍCOLA	26	9	15,03,25	13.432,92	1.632,82	15.065,74	4.388,04	533,16	4.921,20	11.410,56	14.012,02		45.409,52
A2	PROGRAMA TEMPORAL ARQUITECTO TÉCNICO	24	0		13.432,92	1.632,82	15.065,74	0,00	0,00	0,00	9.526,30	19.245,42		43.837,46
A2	175. ARQUITECTO TÉCNICO	26	0		13.432,92	1.632,82	15.065,74	0,00	0,00	0,00	11.410,56	19.245,42		45.721,72
	SUMA A2 - 120.01						**60.262,96**			**4.921,20**	**43.757,98**	**71.748,28**		**180.690,42**
C1/B	97. DELINEANTE	22	8	28,08,26	10.085,88	1.452,88	11.538,76	2.952,96	424,80	3.377,76	8.332,10	12.942,83		36.191,45
C1	98. ADMINISTRATIVO URBANISMO	22	11	11,04,24	10.085,88	1.452,88	11.538,76	4.060,32	584,10	4.644,42	8.332,10	11.142,09		35.657,37
C1	99. ADMINISTRATIVO URBANISMO	22	13	20,06,25	10.085,88	1.452,88	11.538,76	4.798,56	690,30	5.488,86	8.332,10	11.142,09		36.501,81
C1	100. ADMINISTRATIVO URBANISMO	20	0		10.085,88	1.452,88	11.538,76		0,00	0,00	8.332,10	11.142,09		31.012,95
	SUMA C1 - 120.03						**46.155,04**			**13.511,04**	**33.328,40**	**46.369,10**		**139.363,58**
C2	101. VIGILANTE OBRAS Y DISCIPLINA	18	7	19,04,25	8.394,24	1.386,30	9.780,54	1.758,96	290,08	2.049,04	6.452,18	9.397,62		27.679,38
	SUMA C2 - 120.04						**9.780,54**			**2.049,04**	**6.452,18**	**9.397,62**		**27.679,38**
AP	157. CONSERJE URBANISMO	14	9	12,09,24	7.683,00	1.280,50	8.963,50	1.702,08	283,68	1.985,76	4.985,12	8.778,61		24.712,99
	SUMA AP 120.05						**8.963,50**			**1.985,76**	**4.985,12**	**8.778,61**		**24.712,99**
	151000- URBANISMO						**210.826,84**			**35.656,64**	**159.961,90**	**261.669,81**	**12.545,70**	**680.660,89**
AP	141. CONSERJE-SEPULTURERO	14	6	20,10,24	7.683,00	1.280,50	8.963,50	1.134,72	189,12	1.323,84	4.985,12	12.208,00		27.480,46
AP	142. OPERARIO CEMENTERIO	14	10	23,02,24	7.683,00	1.280,50	8.963,50	1.891,20	315,20	2.206,40	4.985,12	11.816,00		27.971,02

	SUMA AP - 120.05						**17.927,00**			**3.530,24**	**9.970,24**	**24.024,00**	55.451,48
	164000 -CEMENTERIO						**17.927,00**			**3.530,24**	**9.970,24**	**24.024,00**	**55.451,48**
A2	102. TRABAJADORA SOCIAL	24	12	15,02,24	13.432,92	1.632,82	15.065,74	5.850,72	710,88	6.561,60	9.526,30	16.825,68	47.979,32
A2	103. TRABAJADORA SOCIAL	24	11	09,01,25	13.432,92	1.632,82	15.065,74	5.363,16	651,64	6.014,80	9.526,30	16.825,68	47.432,52
A2	104. TRABAJADORA SOCIAL	24	8	19,02,26	13.432,92	1.632,82	15.065,74	3.900,48	473,92	4.374,40	9.526,30	16.825,68	45.792,12
A2	178. TRABAJADORA SOCIAL	24			13.432,92	1.632,82	15.065,74	0,00	0,00	0,00	9.526,30	16.825,68	41.417,72
A2	105. TRABAJADORA SOCIAL	24	11	01,01,24	13.432,92	1.632,82	15.065,74	5.363,16	651,64	6.014,80	9.526,30	16.825,68	47.432,52
A2	108. TÉCNICO PREV. ADICCIONES E IGUALDAD	24	6	03,09,24	13.432,92	1.632,82	15.065,74	2.925,36	355,44	3.280,80	9.526,30	15.306,30	43.179,14
A2	EDUCADOR SOCIAL	24			13.432,92	1.632,82	15.065,74	0,00	0,00	0,00	9.526,30	14.012,02	38.604,06
A2	PROG. TEMPORAL EDUCADOR	22			13.432,92	1.632,82	15.065,74	0,00	0,00	0,00	8.332,10	14.012,02	37.409,86
	SUMA A2 - 120.01						**120.525,92**			**26.246,40**	**75.016,20**	**127.458,74**	**349.247,26**
C1	106. ADMINISTRATIVO SERVICIOS SOCIALES	22	14	15,09,25	10.085,88	1.452,88	11.538,76	5.167,68	743,40	5.911,08	8.332,10	11.423,45	37.205,39
	SUMA C1 - 120.03						**11.538,76**			**5.911,08**	**8.332,10**	**11.423,45**	**37.205,39**
C2	107. AUX. CLINICA APOYO ADMINISTRATIVO	18	6	01,01,26	8.394,24	1.386,30	9.780,54	1.507,68	248,64	1.756,32	6.452,18	9.397,62	27.386,66
	SUMA C2 - 120.04						**9.780,54**			**1.756,32**	**6.452,18**	**9.397,62**	**27.386,66**
AP	184. CONSERJE SERVICIOS SOCIALES	14			7.683,00	1.280,50	8.963,50	0,00	0,00	0,00	4.985,12	8.778,61	22.727,23
	SUMA AP - 120.05						**8.963,50**			**0,00**	**4.985,12**	**8.778,61**	**22.727,23**
	231000-SERV.SOCIALES						**150.808,72**			**33.913,80**	**94.785,60**	**157.058,42**	**436.566,54**
AP	88. CONSERJE (CEIP Aurelio Prudencio)	14	1	22,10,24	7.683,00	1.280,50	8.963,50	189,12	31,52	220,64	4.985,12	8.778,61	22.947,87
AP	89.CONSERJE (ESC. ADULTOS)	14	8	01,07,24	7.683,00	1.280,50	8.963,50	1.512,96	252,16	1.765,12	4.985,12	8.778,61	24.492,35
AP	90. CONSERJE (CEIP Ángel Olivan)	14	12	17,06,24	7.683,00	1.280,50	8.963,50	2.269,44	378,24	2.647,68	4.985,12	8.778,61	25.374,91
AP	91. CONSERJE (CEIP Quintiliano)	14			7.683,00	1.280,50	8.963,50	0,00	0,00	0,00	4.985,12	8.778,61	22.727,23
	SUMA AP - 120.05						35.854,00			4.633,44	19.940,48	35.114,44	95.542,36
	323100-EDUCA-PRE Y 1ª						**35.854,00**			**4.633,44**	**19.940,48**	**35.114,44**	**95.542,36**
A1/A2	151. TÉCNICO. SERV. CULTURALES	28	1	20,01,2026	15.535,20	1.597,76	17.132,96	597,96	61,52	659,48	13.603,52	20.595,98	51.991,94
A2	187. TÉCNICO. SERV. CULTURALES	24	0	0	13.432,92	1.632,82	15.065,74	0,00	0,00	0,00	9.526,30	16.375,49	40.967,53
	SUMA A2 - 120.01						**32.198,70**			**659,48**	**23.129,82**	**36.971,47**	**92.959,47**
C2/C1	152. AUX. ADMINISTRATIVO CULTURA	18	6	01,01,26	8.394,24	1.386,30	9.780,54	1.507,68	248,64	1.756,32	6.452,18	9.116,25	27.105,29
	SUMA C2 - 120.04						**9.780,54**			**1.756,32**	**6.452,18**	**9.116,25**	**27.105,29**
C1	176. ADMINISTRATIVO CULTURA	22			10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	8.332,10	11.142,09	31.012,95
	SUMA C1 - 120.03						**11.538,76**			**0,00**	**8.332,10**	**11.142,09**	**31.012,95**
AP	159. CONSERJE CULTURA JORNADA PARTIDA	14	7	27,11,25	7.683,00	1.280,50	8.963,50	1.323,84	220,64	1.544,48	4.985,12	9.397,62	24.890,72
AP	158. CONSERJE CULTURA	14	11	13,06,25	7.683,00	1.280,50	8.963,50	2.080,32	346,72	2.427,04	4.985,12	8.778,61	25.154,27
	SUMA AP - 120.05						**17.927,00**			**3.971,52**	**9.970,24**	**18.176,23**	**50.044,99**
	330000 - CULTURA						**71.445,00**			**6.387,32**	**47.884,34**	**75.406,04**	**201.122,70**
A1	143. ARCHIVERO-BIBLIOTECARIO	28	0	17,07,24	15.535,20	1.597,76	17.132,96	0,00	0,00	0,00	13.603,52	15.756,49	46.492,97
	SUMA A1 - 120.00						**17.132,96**			**0,00**	**13.603,52**	**15.756,49**	**46.492,97**
C2	144. AUXILIAR ADMINISTRATIVO BIBLIOTECA	18			8.394,24	1.386,30	9.780,54	0,00	0,00	0,00	6.452,18	9.960,35	26.193,07
C2	145. AUXILIAR ADMINISTRATIVO BIBLIOTECA	18	9	01,03,25	8.394,24	1.386,30	9.780,54	2.261,52	372,96	2.634,48	6.452,18	9.960,35	28.827,55
	SUMA C2 - 120.04						**19.561,08**			**2.634,48**	**12.904,36**	**19.920,70**	**55.020,62**
AP	146. CONSERJE BIBLIOTECA	14	11	01,10,25	7.683,00	1.280,50	8.963,50	2.080,32	346,72	2.427,04	4.985,12	9.116,25	25.491,91

AP	147. CONSERJE BIBLIOTECA	14	12	08,10,25	7.683,00	1.280,50	8.963,50	2.269,44	378,24	2.647,68	4.985,12	9.116,25	25.712,55
	SUMA AP - 120.05						**17.927,00**			**5.074,72**	**9.970,24**	**18.232,50**	**51.204,46**
	332100 -BIBLIOTECA						**54.621,04**			**7.709,20**	**36.478,12**	**53.909,69**	**152.718,05**
A1	149. CONSERVADOR MUSEO ARQUEÓLOGO	28	6	07,01,24	15.535,20	1.597,76	17.132,96	3.587,76	369,12	3.956,88	13.603,52	15.193,76	49.887,12
	SUMA A1 - 120.00						**17.132,96**			**3.956,88**	**13.603,52**	**15.193,76**	**49.887,12**
AP	150. CONSERJE MUSEO	14	12	08,06,26	7.683,00	1.280,50	8.963,50	2.269,44	378,24	2.647,68	4.985,12	9.397,62	25.993,92
	SUMA AP - 120.05						**8.963,50**			**2.647,68**	**4.985,12**	**9.397,62**	**25.993,92**
	333000 - MUSEO						**26.096,46**			**6.604,56**	**18.588,64**	**24.591,38**	**75.881,04**
A2	161. TÉCNICO CULTURA MUSICAL Y DIR. BANDA	24	7	12,01,26	13.432,92	1.632,82	15.065,74	3.412,92	414,68	3.827,60	9.526,30	15.306,30	43.725,94
	SUMA A2 - 120.01						**15.065,74**			**3.827,60**	**9.526,30**	**15.306,30**	**43.725,94**
C2	153. AUXILIAR ADMINISTRATIVO ESCUELA MÚSICA Y CULTURA	18	11	06,04,25	8.394,24	1.386,30	9.780,54	2.764,08	455,84	3.219,92	6.452,18	9.116,25	28.568,89
	SUMA C2 - 120.04						**9.780,54**			**3.219,92**	**6.452,18**	**9.116,25**	**28.568,89**
AP	160. CONSERJE ESCUELA DE MÚSICA	14	10	12.05.24	7.683,00	1.280,50	8.963,50	1.891,20	315,20	2.206,40	4.985,12	8.778,61	24.933,63
	SUMA AP - 120.05						**8.963,50**			**2.206,40**	**4.985,12**	**8.778,61**	**24.933,63**
	334000 - ESCUELA MÚSICA						**33.809,78**			**9.253,92**	**20.963,60**	**33.201,16**	**97.228,46**
C2	154. OFICIAL SONIDO E ILUMINACIÓN	18	5	03,04,24	8.394,24	1.386,30	9.780,54	1.256,40	207,20	1.463,60	6.452,18	14.574,75	32.271,07
	SUMA C2 - 120.04						**9.780,54**			**1.463,60**	**6.452,18**	**14.574,75**	**32.271,07**
AP	155. OPERARIO SONIDO E ILUMINACIÓN	14	1	03,04,24	7.683,00	1.280,50	8.963,50	189,12	31,52	220,64	4.985,12	12.661,46	26.830,72
	SUMA AP - 120.05						**8.963,50**			**220,64**	**4.985,12**	**12.661,46**	**26.830,72**
	337000 - TEATRO						**18.744,04**			**1.684,24**	**11.437,30**	**27.236,21**	**59.101,79**
A2	162. TÉCNICO GESTIÓN DE JUVENTUD, EDUC. Y PART. CIUDADANA	24	5	18,07,24	13.432,92	1.632,82	15.065,74	1.256,40	207,20	1.463,60	9.526,30	15.362,58	41.418,22
	SUMA A2 - 120.01						**15.065,74**			**1.463,60**	**9.526,30**	**15.362,58**	**41.418,22**
C1	163. ADMINISTRATIVO JUVENTUD, EDUC. Y PART. CIUDADANA	18	0	20,10,24	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	8.332,10	11.142,09	31.012,95
	SUMA C1 - 120.03						**11.538,76**			**0,00**	**8.332,10**	**11.142,09**	**31.012,95**
	337001 - JUVENTUD						**26.604,50**			**1.463,60**	**17.858,40**	**26.504,67**	**72.431,17**
A2	166. TÉCNICO DEPORTES Y SALUD	24	3	22.12.26	13.432,92	1.632,82	15.065,74	1.462,68	177,72	1.640,40	9.526,30	15.362,58	41.595,02
	SUMA A2 - 120.01						**15.065,74**			**1.640,40**	**9.526,30**	**15.362,58**	**41.595,02**
AP	170. CONSERJE-MANTENEDOR PARQUE DE OBRAS Y SERV.	14	6	13,05,24	7.683,00	1.280,50	8.963,50	1.134,72	189,12	1.323,84	4.985,12	11.085,81	26.358,27
AP	171. CONSERJE MANTENEDOR DEPORTES	14			7.683,00	1.280,50	8.963,50	0,00	0,00	0,00	4.985,12	8.891,16	22.839,78
	SUMA AP - 120.05						**17.927,00**			**1.323,84**	**9.970,24**	**19.976,97**	**49.198,05**
	340000 - DEPORTES						**32.992,74**			**2.964,24**	**19.496,54**	**35.339,55**	**90.793,07**
A2	164. TÉCNICO TURISMO	24	7	01,02,26	13.432,92	1.632,82	15.065,74	3.412,92	414,68	3.827,60	9.526,30	14.743,57	43.163,21
	SUMA A2- 120.01						**15.065,74**			**3.827,60**	**9.526,30**	**14.743,57**	**43.163,21**
	432000-TURISMO						**15.065,74**			**3.827,60**	**9.526,30**	**14.743,57**	**43.163,21**
C1	165. INSPECTOR CONSUMO	22	11	01,06,25	10.085,88	1.452,88	11.538,76	4.060,32	584,10	4.644,42	8.332,10	12.492,64	37.007,92
	SUMA C1 - 120.03						**11.538,76**			**4.644,42**	**8.332,10**	**12.492,64**	**37.007,92**

	493000 - OMIC					**11.538,76**			**4.644,42**	**8.332,10**	**12.492,64**		**37.007,92**
A2	179. TÉCNICO DIRECTOR PARQUE SERVICIOS	26			13.432,92	1.632,82	15.065,74	0,00	0,00	0,00	11.410,56	19.245,42	45.721,72
	SUMA A2 - 120.01						**15.065,74**			**0,00**	**11.410,56**	**19.245,42**	**45.721,72**
C1/B	109. RESPONSABLE PARQUE DE OBRAS Y SERV.	22	12	02,12,26	10.085,88	1.452,88	11.538,76	4.429,44	637,20	5.066,64	8.332,10	16.968,00	41.905,50
C1/B	110. RESPONSABLE PARQUE DE OBRAS Y SERV.	22	12	13,04,26	10.085,88	1.452,88	11.538,76	4.429,44	637,20	5.066,64	8.332,10	17.050,77	41.988,27
C1/B	111. RESPONSABLE PARQUE DE OBRAS Y SERV.	22	8	16,07,25	10.085,88	1.452,88	11.538,76	2.952,96	424,80	3.377,76	8.332,10	16.968,00	40.216,62
	SUMA C1 - 120.03						**34.616,28**			**13.511,04**	**24.996,30**	**50.986,77**	**124.110,39**
C2	112. AUXILIAR ADMINISTRATIVO PARQUE DE OBRAS Y SERV.	18	6	28,03,26	8.394,24	1.386,30	9.780,54	1.507,68	248,64	1.756,32	6.452,18	9.116,25	27.105,29
C2	113. OFICIAL PARQUE	18	6	05,10,24	8.394,24	1.386,30	9.780,54	1.507,68	248,64	1.756,32	6.452,18	12.155,00	30.144,04
C2	114. OFICIAL PARQUE	18	13	01,11,26	8.394,24	1.386,30	9.780,54	3.266,64	538,72	3.805,36	6.452,18	12.155,00	32.193,08
C2	115. OFICIAL PARQUE	18	6	23,09,26	7.683,00	1.280,50	8.963,50	1.134,72	189,12	1.323,84	6.452,18	12.155,00	28.894,52
C2	116. OFICIAL PARQUE	18	13	23,11,24	7.683,00	1.280,50	8.963,50	2.458,56	409,76	2.868,32	6.452,18	12.155,00	30.439,00
C2	117. OFICIAL PARQUE	18	2	18.3.2024	8.394,24	1.386,30	9.780,54	502,56	82,88	585,44	6.452,18	12.155,00	28.973,16
C2	118. OFICIAL PARQUE	18	6	17,09,26	8.394,24	1.386,30	9.780,54	1.507,68	248,64	1.756,32	6.452,18	12.155,00	30.144,04
C2	119. OFICIAL PARQUE	18	10	03,11,25	8.394,24	1.386,30	9.780,54	2.512,80	414,40	2.927,20	6.452,18	12.155,00	31.314,92
C2	120. OFICIAL PARQUE	18	11	09,09,24	8.394,24	1.386,30	9.780,54	2.764,08	455,84	3.219,92	6.452,18	12.155,00	31.607,64
C2	121. OFICIAL PARQUE	18	11	31,07,25	8.394,24	1.386,30	9.780,54	2.764,08	455,84	3.219,92	6.452,18	12.155,00	31.607,64
C2	122. OFICIAL PARQUE	18	12	13,04,26	8.394,24	1.386,30	9.780,54	3.015,36	497,28	3.512,64	6.452,18	12.155,00	31.900,36
C2	123. OFICIAL PARQUE	18	10	08,10,25	7.683,00	1.280,50	8.963,50	1.891,20	315,20	2.206,40	6.452,18	12.155,00	29.777,08
AP/C2	124. NOTIFICADOR	18	13	01,08,24	7.683,00	1.280,50	8.963,50	3.266,64	538,72	3.805,36	6.452,18	10.297,99	29.519,03
	SUMA C2 - 120.04						**123.878,86**			**32.743,36**	**83.878,34**	**153.119,24**	**393.619,80**
AP	125. OPERARIO CONDUCTOR MOTONIVELADORA	14	11	01,07,25	7.683,00	1.280,50	8.963,50	2.080,32	346,72	2.427,04	4.985,12	11.254,63	27.630,29
AP	126. OPERARIO	14	2	13,04,15	7.683,00	1.280,50	8.963,50	378,24	63,04	441,28	4.985,12	11.085,81	25.475,71
AP	127. OPERARIO	14	3	19,04,25	7.683,00	1.280,50	8.963,50	567,36	94,56	661,92	4.985,12	11.085,81	25.696,35
AP	128. OPERARIO	14	2	18,09,26	7.683,00	1.280,50	8.963,50	378,24	63,04	441,28	4.985,12	11.085,81	25.475,71
AP	135. OPERARIO	14	5	23,7,26	7.683,00	1.280,50	8.963,50	945,60	157,60	1.103,20	4.985,12	11.085,81	26.137,63
AP	140. OPERARIO	14	4	6.11.25	7.683,00	1.280,50	8.963,50	756,48	126,08	882,56	4.985,12	11.085,81	25.916,99
AP	129. OPERARIO	14	0	06,04,21	7.683,00	1.280,50	8.963,50	1.134,72	189,12	1.323,84	4.985,12	11.085,81	26.358,27
AP	130. OPERARIO	14	0	05,05,22	7.683,00	1.280,50	8.963,50	0,00	0,00	0,00	4.985,12	11.085,81	25.034,43
AP	131. OPERARIO	14	1	17,08,24	7.683,00	1.280,50	8.963,50	189,12	31,52	220,64	4.985,12	11.085,81	25.255,07
AP	132. OPERARIO	14	6	23,03,24	7.683,00	1.280,50	8.963,50	1.134,72	189,12	1.323,84	4.985,12	11.085,81	26.358,27
AP	133. OPERARIO	14	1	12,06,24	7.683,00	1.280,50	8.963,50	189,12	31,52	220,64	4.985,12	11.085,81	25.255,07
AP	134. OPERARIO	14	0	19,05,24	7.683,00	1.280,50	8.963,50	0,00	0,00	0,00	4.985,12	11.085,81	25.034,43
AP	136. OPERARIO	14	0	06,04,21	7.683,00	1.280,50	8.963,50	0,00	0,00	0,00	4.985,12	11.085,81	25.034,43
AP	139. OPERARIO	14	2	7.10.24	7.683,00	1.280,50	8.963,50	378,24	63,04	441,28	4.985,12	11.085,81	25.475,71
AP	137. OPERARIO	14	2	7.10.24	7.683,00	1.280,50	8.963,50	378,24	63,04	441,28	4.985,12	11.085,81	25.475,71
AP	138. OPERARIO	14	2	7.10.24	7.683,00	1.280,50	8.963,50	378,24	63,04	441,28	4.985,12	11.085,81	25.475,71
AP	31. CONSERJE APOYO CASA CONSISTORIAL	14	9	01,05,25	7.683,00	1.280,50	8.963,50	1.702,08	283,68	1.985,76	4.985,12	8.778,61	24.712,99
AP	30. CONSERJE CASA CONSISTORIAL	14	9	28,08,25	7.683,00	1.280,50	8.963,50	1.702,08	283,68	1.985,76	4.985,12	10.635,63	26.570,01
AP	32. OPERARIO LIMPIEZA	14	10	16,04,24	7.683,00	1.280,50	8.963,50	1.891,20	315,20	2.206,40	4.985,12	8.778,61	24.933,63
	GUARDIAS											11.418,70	11.418,70
	SUMA AP - 120.05						**170.306,50**			**16.548,00**	**94.717,28**	**205.734,63**	**487.306,41**
	920000- ADMON. GRAL.						**343.867,38**			**62.802,40**	**215.002,48**	**429.086,06**	**11.418,70**	**1.062.177,02**
A1	13. SECRETARIA	30	13	31,10,26	15.535,20	1.597,76	17.132,96	7.773,48	799,76	8.573,24	15.831,76	52.857,03		94.394,99
A1	14. T.A.G. CONTRATACIÓN	29	11	10,10,24	15.535,20	1.597,76	17.132,96	6.577,56	676,72	7.254,28	14.200,20	24.647,65		63.235,09
A1	15. T.A.G. RR.HH. E INTERIOR	29	7	25,07,25	15.535,20	1.597,76	17.132,96	4.185,72	430,64	4.616,36	14.200,20	24.647,65		60.597,17

A1	16. T.A.G. SECRETARÍA	29	2	22,11,26	15.535,20	1.597,76	17.132,96	1.195,92	123,04	1.318,96	14.200,20	24.647,65		57.299,77
A1	17. LETRADO-TÉCNICO ASESOR JURÍDICO	29	11	06,09,25	15.535,20	1.597,76	17.132,96	6.577,56	676,72	7.254,28	14.200,20	24.647,65		63.235,09
A1	**PROGRAMA TEMPORAL TEC. DIGITALIZACIÓN E INFORMÁTICA**	27			15.535,20	1.597,76	17.132,96	0,00	0,00	0,00	13.005,86	22.171,20		52.310,02
A1	**PROGRAMA TEMPORALTAG**	27			15.535,20	1.597,76	17.132,96				13.005,86	22.171,20		52.310,02
A1	**PROGRAMA TEMPORALTAG 2**	27			15.535,20	1.597,76	17.132,96				13.005,86	22.171,20		52.310,02
	SUMA A1 - 120.00						**137.063,68**			**29.017,12**	**111.650,14**	**217.961,23**		**495.692,17**
A2	177. TÉCNICO GESTIÓN RR.HH.	24			13.432,92	1.632,82	15.065,74	0,00	0,00	0,00	9.526,30	14.574,75		39.166,79
	SUMA A2 - 120.01						**15.065,74**			**0,00**	**9.526,30**	**14.574,75**		**39.166,79**
C1	18. ADMINISTRATIVO SECRETARÍA	22			10.085,88	1.452,88	11.538,76	2.214,72	318,60	2.533,32	8.332,10	11.142,09		33.546,27
C1	19. ADMINISTRATIVO SECRETARÍA	22	12	01,04,26	10.085,88	1.452,88	11.538,76	4.429,44	637,20	5.066,64	8.332,10	11.142,09		36.079,59
C1	20. ADMINISTRATIVO SECRETARÍA	22	11	01,06,25	10.085,88	1.452,88	11.538,76	4.060,32	584,10	4.644,42	8.332,10	11.142,09		35.657,37
C1	21. ADMINISTRATIVO SECRETARÍA	22	9	03,04,24	10.085,88	1.452,88	11.538,76	3.322,08	477,90	3.799,98	8.332,10	11.142,09		34.812,93
	PROGRAMA TEMPORAL ADMINISTRATIVO	20			10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	7.185,92	11.032,41		29.757,09
	PROGRAMA TEMPORAL ADMINISTRATIVO 2	20			10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	7.185,92	11.032,41		29.757,09
	SUMA C1 - 120.03						**69.232,56**			**16.044,36**	**47.700,24**	**66.633,18**		**199.610,34**
	920001- SECRETARIA						**221.361,98**			**45.061,48**	**168.876,68**	**299.169,16**		**734.469,30**
C1	148. ADMINISTRATIVO ARCHIVO	22	5	19,07,26	10.085,88	1.452,88	11.538,76	1.845,60	265,50	2.111,10	8.332,10	11.142,09		33.124,05
	SUMA C1 - 120.03						**11.538,76**			**2.111,10**	**8.332,10**	**11.142,09**		**33.124,05**
	922000 - ARCHIVO						**11.538,76**			**2.111,10**	**8.332,10**	**11.142,09**		**33.124,05**
C1	22. ADMINISTRATIVO SECRETARÍA	22	0	0	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	8.332,10	11.142,09		31.012,95
	SUMA C1 - 120.03						**11.538,76**			**0,00**	**8.332,10**	**11.142,09**		**31.012,95**
	923100 - PADRÓN HABITANTES						**11.538,76**			**0,00**	**8.332,10**	**11.142,09**		**31.012,95**
C2	23. AUXILIAR ADMINISTRATIVO AGENTE OAC	18	13	20,06,25	8.394,24	1.386,30	9.780,54	3.266,64	538,72	3.805,36	6.452,18	10.691,90		30.729,98
C2	24. AUXILIAR ADMINISTRATIVO AGENTE OAC	18	5	06,05,25	8.394,24	1.386,30	9.780,54	1.256,40	207,20	1.463,60	6.452,18	10.691,90		28.388,22
C2	25. AUXILIAR ADMINISTRATIVO AGENTE OAC	18	6	22,03,25	8.394,24	1.386,30	9.780,54	1.507,68	248,64	1.756,32	6.452,18	10.691,90		28.680,94
C2	26. AUXILIAR ADMINISTRATIVO AGENTE OAC	18	8	30,08,26	8.394,24	1.386,30	9.780,54	2.010,24	331,52	2.341,76	6.452,18	10.691,90		29.266,38
C2	27. AUXILIAR ADMINISTRATIVO AGENTE OAC	18	12	12,06,26	8.394,24	1.386,30	9.780,54	3.015,36	497,28	3.512,64	6.452,18	10.691,90		30.437,26
C2	28. AUXILIAR ADMINISTRATIVO AGENTE OAC	18	10	15,04,24	8.394,24	1.386,30	9.780,54	2.512,80	414,40	2.927,20	6.452,18	10.691,90		29.851,82
C2	29. AUXILIAR ADMINISTRATIVO AGENTE OAC	18	6	22,02,25	8.394,24	1.386,30	9.780,54	1.507,68	248,64	1.756,32	6.452,18	10.691,90		28.680,94
	SUMA C2 - 120.04						**68.463,78**			**17.563,20**	**45.165,26**	**74.843,30**		**206.035,54**
	925000-OFIC.ATEN-CIUDADANA						**68.463,78**			**17.563,20**	**45.165,26**	**74.843,30**		**206.035,54**
A2	191. TECNICO COORDINADOR INFORMÁTICO	26			13.432,92	1.632,82	15.065,74				11.410,56	17.838,60		44.314,90
SUMA A2 - 120.00							**15.065,74**			0,00	**11.410,56**	**17.838,60**		**44.314,90**
C1	10. ADMINISTRATIVO INFORMÁTICA	22	11	20,11,25	10.085,88	1.452,88	11.538,76	4.060,32	584,10	4.644,42	8.332,10	13.505,56		38.020,84
C1	11. OPERADOR INFORMÁTICO	22	6	04,04,26	10.085,88	1.452,88	11.538,76	2.214,72	318,60	2.533,32	8.332,10	13.505,56		35.909,74
	185. OPERADOR INFORMÁTICA	22	0	20,11,25	10.085,88	1.452,88	11.538,76	1.845,60	265,50	2.111,10	8.332,10	13.505,56		
	SUMA C1 - 120.03						**34.616,28**			**9.288,84**	**24.996,30**	**40.516,68**		**109.418,10**
C2/C1	12. AUXILIAR INFORMATICA	18	5	29,03,26	8.394,24	1.386,30	9.780,54	1.256,40	207,20	1.463,60	6.452,18	11.367,18		29.063,50
	SUMA C2 - 120.04						**9.780,54**			**1.463,60**	**6.452,18**	**11.367,18**		**29.063,50**
	926000 -INFORMATICA						**59.462,56**			**10.752,44**	**42.859,04**	**69.722,46**		**182.796,50**

A1	1. INTERVENTORA	30	6	1.6.25	15.535,20	1.597,76	17.132,96	3.587,76	369,12	3.956,88	15.831,76	52.600,44	89.522,04
	SUMA A1 - 120.00						**17.132,96**				**15.831,76**	**52.600,44**	**85.565,16**
C1	2. ADMINISTRATIVO INTERVENCIÓN	22	4	12,04,26	10.085,88	1.452,88	11.538,76	1.476,48	212,40	1.688,88	8.332,10	11.142,09	32.701,83
C1	3. ADMINISTRATIVO INTERVENCIÓN	22	10	27,06,25	10.085,88	1.452,88	11.538,76	3.691,20	265,50	3.956,70	8.332,10	11.142,09	34.969,65
C1	4. ADMINISTRATIVO INTERVENCIÓN	22	10	06,09,25	10.085,88	1.452,88	11.538,76	3.691,20	531,00	4.222,20	8.332,10	11.142,09	35.235,15
	SUMA C1 - 120.03						**34.616,28**			**13.824,66**	**24.996,30**	**33.426,27**	**106.863,51**
	931000 - INTERVENCIÓN						**51.749,24**			**13.824,66**	**40.828,06**	**86.026,71**	**192.428,67**
A1	180. T.A.G. RECAUDACION E INSPECCIÓN	29	1	13,01,26	15.535,20	1.597,76	17.132,96	597,96	61,52	659,48	14.200,20	24.647,65	56.640,29
A1	5. T.A.G. GESTIÓN TRIBUTARIA	29	6	23,11,25	15.535,20	1.597,76	17.132,96	3.587,76	369,12	3.956,88	14.200,20	24.647,65	59.937,69
	SUMA A1 - 120.00						**34.265,92**			**4.616,36**	**28.400,40**	**49.295,30**	**116.577,98**
A2	182. TECNICO GESTIÓN RECAUDACIÓN E INSP.	24			13.432,92	1.632,82	15.065,74	0,00	0,00	0,00	9.526,30	14.574,75	
	SUMA A2 - 120.01						**15.065,74**			**0,00**	**9.526,30**	**14.574,75**	**39.166,79**
C1	6. ADMINISTRATIVO GESTIÓN TRIBUTARIA	22		01,09,25	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	8.332,10	11.142,09	31.012,95
C1	7. ADMINISTRATIVO GESTIÓN TRIBUTARIA	22		02,01,26	10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	8.332,10	11.142,09	31.012,95
C1	181. ADMINISTRATIVO RECAUDACIÓN VOL.	22	13	20,06,25	10.085,88	1.452,88	11.538,76	4.798,56	690,30	5.488,86	8.332,10	11.142,09	36.501,81
	183. ADMINISTRATIVO REC. EJECUTIVA AGENTE INSPECTOR	22			10.085,88	1.452,88	11.538,76	0,00	0,00	0,00	8.332,10	11.423,45	31.294,31
	SUMA C1 - 120.03						**46.155,04**			**5.488,86**	**33.328,40**	**44.849,72**	**129.822,02**
	932000 - GESTIÓN TRIBUTARIA						**95.486,70**			**10.105,22**	**71.255,10**	**108.719,77**	**285.566,79**
A1	8. TESORERO	30	8	25,09,26	15.535,20	1.597,76	17.132,96	4.783,68	492,16	5.275,84	15.831,76	27.011,12	65.251,68
	SUMA A1 - 120.00						**17.132,96**			**5.275,84**	**15.831,76**	**27.011,12**	**65.251,68**
C1	9. ADMINISTRATIVO TESORERÍA	22	12	16,05,26	10.085,88	1.452,88	11.538,76	4.429,44	637,20	5.066,64	8.332,10	11.142,09	36.079,59
	SUMA C1 - 120.03						**11.538,76**			**5.066,64**	**8.332,10**	**11.142,09**	**36.079,59**
	934000 - TESORERIA						**28.671,72**			**10.342,48**	**24.163,86**	**38.153,21**	**101.331,27**
	TOTAL PERSONAL FUNCIONARIO						**2.257.294,22**			**391.524,58**	**1.480.483,20**	**2.884.791,78**	**7.038.058,18**
											0,00		

PERSONAL EVENTUAL

	JEFA GABINETE ALCALDÍA				35.642,88	5.940,49	41.786,22						
	SECRETARIA ALCALDÍA				35.642,88	5.940,49	41.786,22						
	ASESOR				53.717,49	8.952,91	62.670,40						
	912000 - PERSONAL EVENTUAL						**146.242,84 €**						**146.242,84**
	TOTAL PERSONAL EVENTUAL						**146.242,84**						**146.242,84**

PERSONAL LABORAL NO ESTRUCTURAL

GR. 2	AGENTE DE PROMOCIÓN DE EMPLEO LOCAL				13.432,92	1.632,82	15.065,74				9.526,30	11.685,94	**36.277,98**
	TOTAL PERSONAL LABORAL						**15.065,74**						**36.277,98**

TOTAL PERSONAL	**7.220.579,00**